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ENFIELD, N.H. 03748

University of New Hampshire
Durham, N.H. 03824

ANNUAL REPORT of the town of ENFIELD, NEW HAMPSHIRE

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New Hampshire
Library*

A N N U A L R E P O R T

of the

SELECTMEN AND OTHER OFFICERS

of the

T O W N O F E N F I E L D

N E W H A M P S H I R E

For the Year Ending December 31,

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TO THE CITIZENS OF ENFIELD:

I wish to thank all Town Departments for their efforts to improve services offered to the public this past year.

The Selectmen appointed an advisory group for sewerage planning to work with the Town and its engineer.

The Planning Board is working on a Master Plan update.

We hope to have a water study done this summer to comply with the Safe Drinking Water Act. This should also answer future quantity and quality questions.

If citizens wish to suggest areas of improvements in Town Services, sidewalk or road reconstruction, maintenance, etc., please address your written or verbal suggestions to me, allowing formation of improvement plans, and priorities for the future. We are growing at a rapid pace and must plan ahead.

Please get involved as there are many things to be done. Taxpayers should realize volunteer efforts can save tremendous amounts of money. Pitch in!!!

I wish to thank LaSalette for donating the \$500 lease to improvements for the beach area and the Enfield-Mascoma Lions for their civic participation.

Sincerely,

Peter G. Russell
Administrative Assistant
to the Board of Selectmen

FELLOW CITIZENS:

We seek your support on warrant articles relating to a new highway dump truck purchase, establishing a Capital Reserve fund for the replacement of the Crystal Lake/Lockhaven Bridge and bonding authority up to \$99,000 needed to finance the bridge replacement.

This past year May Street reconstruction was completed, an improvement to the corner at the junction of Fuller Road and Shaker Boulevard was made, the South Main Street sidewalk was partially paved, as well as many other highway improvements.

The Planning Board is working on a Master Plan update which should be available in 1981.

A facilities plan amendment is now under way to investigate possible local sewerage solutions. We hope to have a proposed solution to discuss at Town Meeting in 1982.

In 1981 we hope to continue sidewalk improvements, reconstruct a portion of Shedd Street, insulate portions of Town Buildings for energy efficiency, make improvements, as possible, at the beach and in Town cemeteries.

We expect an Enfield Center Post Office to be built this summer.

We also hope citizens will become involved with our various committees to help find or implement solutions to questions or problems important to us as Townspeople and taxpayers.

Thank you for your support this past year.

Donald J. Crate, Chairman
Carl F. Patten
James E. Simpson
Board of Selectmen
Enfield, N.H.

TOWN OFFICERS

ENFIELD, N.H. - TOWN OFFICERS	TERM EXPIRES
MODERATOR	
William Warren	1982
SELECTMEN	
Donald J. Crate	1981
Carl F. Patten	1982
James E. Simpson	1983
ADMINISTRATIVE ASSISTANT & ASSESSOR	
Peter G. Russell	
TOWN CLERK	
Mary Lou Cadreact	1981
TOWN TREASURER	
Catherine A. Russi	1981
TAX COLLECTOR	
Rose B. Welch	1983
DEPUTY BOAT TAX COLLECTOR	
Donald A. Crate	April 1, 1981
OVERSEER OF PUBLIC WELFARE	
Carol Keating	May 1, 1981
HIGHWAY AGENT	
Gerald Lashua	May 1, 1981
PERMANENT POLICE	
Peter H. Giese, Chief	
Richard Bradley	
Edward Cheney	
William Picken	

SPECIAL POLICE OFFICERS

Richard Pollard	May 1, 1981
Phillip E. Packard	May 1, 1981
Alfred Egner, Jr.	May 1, 1981
Vernon L. Bond, Jr.	May 1, 1981
Richard Crate	May 1, 1981

HEALTH OFFICER

Wilmot O. Estey	1981
-----------------	------

TRUSTEE OF TRUST FUNDS

John P. Carr	1983
Marie Thibodeau	1981
Chester Beede	1982

RECREATION COMMISSION

Janet Shepard	1981
Nickolas Loupis	1981
David Carr	1982
James Godfrey	1982
Donna Largent	1983

LIBRARY TRUSTEES

Ann N. Tarney	1983
Phyllis Goodwin	1981
John L. Dunn, Jr.	1982

LIBRARIAN

Marjorie Carr	
---------------	--

LIBRARY ASSISTANT

Catherine A. Russi	
--------------------	--

AUDITORS

W. Robert Foley	1981
-----------------	------

BOARD OF ADJUSTMENT

Carl Patten, Selectman Rep.	
E. Steven Plumley	1981
Florence Tupper	1982
Virginia A. Church	1983
Jerome Stoller	1984
George Lapan	1985

TOWN HISTORIAN

Jeanette Haarala

CEMETERY AGENT

Eugene Parker May 1, 1981

FIRE WARDS

Donald A. Crate	1981
Donald J. Crate	1982
Richard C. Pollard	1983

DIRECTOR OF CIVIL DEFENSE

James H. Collins

SUPERVISORS OF CHECK LIST

Thelma Cattabriga	1982
Robert Hewitt	1984
Barbara McKinley	1986

PLANNING BOARD

Carl Patten, Selectman Rep.	
Raymond P. Sawyer	May 1, 1982
Raymond Aldrich	May 1, 1983
William Kmon, RESIGNED	May 1, 1984
Amos Hoyt, Chairman	May 1, 1984
Robert Bachand	May 1, 1985
John Goodwin	May 1, 1985
Bruce Johnson, Alternate	May 1, 1982

UPPER VALLEY-LAKE SUNAPEE COUNCIL

David Miller July 1, 1981

REPRESENTATIVE TO DARTMOUTH-LAKE SUNAPEE ASSOC.
William Field

MUNICIPAL PROPERTY COMMITTEE

Ralph Schmanska
Howard Adams
Edwin C. Johnson
Peter G. Russell, Admin. Assistant

TOWN BUDGET COMMITTEE

Paul A. Rondinone	1981
Jane Gosselin	1981
Norma McGonis	1981
Germaine Schmanska	1982
Rolf Knudson	1982
Russell Muzzey III	1982
C. James Martel	1983
Marsha Miller	1983
Charles Clark	1983

CONSERVATION COMMITTEE

James Simpson, Selectmen Rep.	
Linda Jones, Chairperson	May 1, 1981
Deborah Nelson	May 1, 1981
Charles Clark	May 1, 1982
Robert Hewitt	May 1, 1983

SCHOOL BOARD MEMBERS FROM ENFIELD

Edwin Johnson	1982
Carl Tyler	1983

REPRESENTATIVE TO GENERAL COURT-DISTRICT 8
(CANAAN, ENFIELD, LYME)

C. Dana Christy	1982
Myrl R. Eaton	1982
John B. Hammond	1982

WARRANT FOR TOWN MEETING
STATE OF NEW HAMPSHIRE

GRAFTON S.S.

TOWN OF ENFIELD

To the inhabitants of the Town of Enfield qualified to vote in Town Affairs:

You are hereby notified to meet in the Enfield Elementary School in said Town of Enfield on the Tenth day of March next at ten o'clock in the forenoon, to act upon the following subjects:

Polls will open at ten A.M. and will not be closed before eight-thirty P.M. Articles in Warrant will be taken up beginning at seven P.M.

ARTICLE 1. To choose by ballot to serve for five years: one member of the Board of Adjustment; to serve for three years: one Selectmen, one Treasurer, one Town Clerk, one Trustee of Trust Funds, one Library Trustee, one Fire Warden, two Recreation Commission members; to serve for two years: one Auditor; to serve for one year: one Auditor.

And also to bring in your ballots on the following questions: "Shall we adopt the new provisions of RSA 72:43b relative to expanded elderly, changing the basis of the exemption from the actual assessed valuation (55%) to the equalized assessed valuation (100%)?"

"Shall we adopt the provisions of RSA 654:34a permitting applications for changes in party affiliation to be made with the Town Clerk?"

ARTICLE 2. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes, as provided under RSA Chapter 33.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to sell or lease any or all parcels of real estate acquired by the Town through Tax Collector's deed for non-payment of taxes, or any or all parcels not in public use; and to authorize the Board of Selectmen to execute and deliver in the name of the Town suitable deeds or leases of such real estate. The Selectmen

may sell any real estate acquired by a Tax Collector's deed to the person to whom the taxes were assessed, at private sale; but all other sales shall be by public sale, such public sale to be advertised by suitable public notice.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to make application for and to receive in the name of the Town such gifts, advances, grants-in-aid, Federal Revenue Sharing Funds, HUD, EDA, EPA, FHA, BOR, or other Funds for any Town purposes as may be forthcoming from the United States Government, the State of New Hampshire, or any other Federal, State or Local agency or person.

ARTICLE 5. To see if the Town will vote to establish a Capital Reserve fund for Fire Truck replacement.

ARTICLE 6. To see if the Town will vote to appropriate \$10,000 and establish a Capital Reserve fund for the replacement of the Crystal Lake/Lockehaven Bridge.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$99,000 as the Town's share to construct a new Crystal Lake/Lockehaven bridge, or to act in any manner thereon; and to authorize the Selectmen to borrow \$99,000 on the credit of the Town; and to issue and sell bonds and/or notes in compliance with the provisions of the Municipal Finance Act of the State of New Hampshire, and any amendments relating thereto; and to authorize the Selectmen to determine the date and place of payment of such bonds and/or notes; determine the rate of interest thereon, and to take such other action as may be necessary to negotiate such bonds and/or notes, as shall be to the best interest of the Town.

ARTICLE 8 To see if the Town will vote to raise the sum of One Thousand Two Hundred Twenty-eight dollars and One cent (\$1,228.01) for Town Road Aid, and to receive the sum of Eight Thousand One Hundred Eighty Six dollars and Seventy-one cents (\$8,186.71) from the State.

ARTICLE 9. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and local Assistance Act of 1972 for use as revenue against Budget Appropriations in the amounts indicated; and further to authorize the Selectmen to make Pro-rata reductions in the amounts if estimated entitlements are reduced or take any other action thereon:

Long Term Notes:	
Whitney Hall	\$9,200
Moore Property	9,000
New Police Cruiser	4,000
New Hwy Dump Truck	11,500
Fire Truck Replacement	<u>4,217.49</u>
Total to be utilized	\$37,917.49

ARTICLE 10. To see if the Town will support the Selectmen, citizens and/or committees to investigate and promote orderly economic, commercial or industrial development in the Town to improve the tax base, services, and offer employment opportunity.

ARTICLE 11. To see if the Town will vote to appropriate an amount not to exceed \$20,000 from the Water accounts for the purpose of a water study to determine conditions or future need of the water system.

ARTICLE 12. Pursuant to the petition of ten or more legal voters:

To see if the Town will vote to appropriate the sum of \$598.00 as its share of the cost of supporting the Dartmouth-Lake Sunapee Region Association, the only official State of N.H. non-profit vacation travel promotion organization for this area.

ARTICLE 13. Pursuant to the petition of ten or more legal voters:

To see if the Town will vote to raise and appropriate the sum of \$800.00 to help support Headrest, Inc., in return for services to be rendered in 1981.

ARTICLE 14. Pursuant to the petition of ten or more legal voters:

To see if the Town of Enfield will appropriate the sum of \$2,986.00 to the Opportunity Center, a non-profit community based organization, in order to support its continued service to the residents of the Town of Enfield.

ARTICLE 15. Pursuant to the petition of ten or more legal voters:

To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in spending by the State or any city, town, or other governmental unit of the State to five percent.

ARTICLE 16. To see if the Town will vote to adopt the Budget and Raise and Appropriate the various sums recommended and posted by the Budget Committee or act thereon.

ARTICLE 17. To see if the Town will vote that if the purpose or objects, hereinafter designated, for which appropriations for the year 1981 may have been made have not been fully accomplished during the fiscal year, the funds so appropriated or unexpended on the unfinished portion of such object, shall be placed in a Capital Reserve Fund, dedicated to the purpose or object of its conception, until such time as the Board of Selectmen, acting as agents of the Town shall have the opportunity or occasion for fulfilling or completion of the purpose for which said appropriation was created.

The specifically designated purposes are as follows: Acquisition of New Highway Equipment, Police Cruiser, Ambulance, Civil Defense, Removal and Planting of Trees, Water Department, Sidewalk Construction, New Highway Dump Truck, Town Parks Improvements, Sewerage Study, and Fire Truck.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to borrow \$22,000. under the Municipal Finance Act RSA Chapter 33 for the remaining cost of purchasing a New Dump Truck with the principal and interest of the loan to be repaid in 1982 and 1983.

ARTICLE 19. To hear the reports of agents, auditors, committees or any other officers heretofore chosen and pass any vote relating thereto.

Donald J. Crate

Carl F. Patten

James E. Simpson

SELECTMEN OF ENFIELD, N.H.

A true copy of Warrant--Attest.

Donald J. Crate

Carl F. Patten

James E. Simpson

Selectmen of Enfield, N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF ENFIELD N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1981 to December 31, 1981 or for Fiscal Year From _____ 19 _____ to _____ 19 _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Gene J. Gosselin
Thermaine C. Schmanske
Norma V. McElroy
William A. Clarke
Roy O. Knudson

Date February 11 1981

Paul A. Conklin
Marsha A. Miller
C. James Mastel
Russell Muzzey

PURPOSES OF APPROPRIATION (RSA 31:4)	Appropriations	Selectmen's Budget	Budget Committee	
	1980 (1980-81)	1981 (1981-82)	Recommended 1981 (1981-82)	Not Recommended
GENERAL GOVERNMENT:				
1	Town officers' salaries	11,660	19,345	
2	Town officers' expenses	40,000	44,000	
3	Election and Registration expenses	1,315	1,570	
4	Municipal and District court expenses			
5	Expenses town hall and other buildings	12,050	16,920	
6	Reappraisal of property	3,000	3,000	
7				
8				
9				
PROTECTION OF PERSONS AND PROPERTY:				
10	Police Department	71,109	77,298	
11	Parking Meters - operation & maintenance			
12	Fire department, inc. forest fires	18,555	18,575	
13	Blister rust and care of trees	1,500	2,000	
14	Planning and Zoning	775	450	
15	Damages by dogs			
16	Insurance	38,450	39,000	
17	Civil Defense	25	1	
18	Conservation Commission	1	1	
19	Crossing Guard	2,195	2,494	
20	Emergency Service Dispatch	4,367	5,500	
21	Emergency Communication System	975	1,775	
22	ZBA		1	
HEALTH DEPARTMENT:				
23	Health Dept. - Hospital - Ambulance	800	400	
24	Vital Statistics	100		
25	Town Dump and Garbage Removal	59,225	70,250	
26	Ambulance	2,105	2,330	
27				
28				
29				
HIGHWAYS & BRIDGES:				
30	Town road aid	1,221	1,228	
31	Town Maintenance			
32	Street Lighting	9,800	11,260	
33	General expenses of highway department	121,600	148,030	
34	Additional Subsidy	14,800	14,120	
35	Sidewalk Construction	1	3,000	
36				
37				
LIBRARIES:				
38	Library	12,545	14,850	
39	Historical Records	350	305	
40				
41				
PUBLIC WELFARE:				
42	Town poor	11,500	14,000	
43	Old age assistance			
44	Aid to permanently and totally disabled	8,500	9,000	
45	Soldiers' aid			
46	Mascoma Area Health Council	6,281	6,510	
47	Senior Citizens Council	1,540	1,695	
48	Senior Citizens Public Trans.	780	2,340	

PURPOSES OF APPROPRIATION	Appropriations	Selectmen's Budget	Budget Committee	
	1980 (1980-81)	1981 (1981-82)	Recommended 1981 (1981-82)	Not Recommended
PATRIOTIC PURPOSES:				
49 Memorial Day - Old home day	300		200	
50				
51 CETA	5,000		5,000	
RECREATION:				
52 Parks & Playground, inc. band concerts	5,500		5,498	
53 Town Parks Improvements	1		1,700	
54				
55				
PUBLIC SERVICES ENTERPRISES:				
56 Municipal Sewer Dept.				
57 Municipal Water Dept.	16,150		16,150	
58 Municipal Electric Dept.				
59 Cemeteries	5,200		3,950	
60 Water Study Water Study			1	
61 Economic Development			1	
UNCLASSIFIED:				
62 Damages and Legal expenses	3,000		3,000	
63 Advertising and Regional Associations	2,183		2,378	
64 Employees' retirement and Social Security	12,400		13,200	
65 Field Prop. Purch. Field Prop. Purch.	200			
66 Sewer Study	100,000		1	
67 Town Line Perambulation	300		500	
68 Dartmouth-Lake Sunapee Association				1
69 Opportunity Center				1
70 Headrest	800			1
DEBT SERVICE:				
71 Principal-long term notes & bonds	17,450		18,200	
72 Interest-long term notes & bonds	3,600		5,514	
73 Interest on temporary loans	5,000		70,000	
74 Revenue Sharing Audit	3,200			
CAPITAL OUTLAY:				
75 Crystal Lake/Lockehaven Bridge			1	
76 Town Buildings	7,450		4,800	
77 Moore Property	36,000			
78 Highway Truck			33,500	
79 Capital Reserve Funds Available	87,395		86,054	49
80				
81				
PAYMENT TO CAPITAL RESERVE FUND				
82 Ambulance Fund	2,000		2,000	
83 Fire Truck			5,000	
84 Police Cruiser	3,000		4,000	
85 TOTAL APPROPRIATIONS	773,254		811,836	49 3

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 137) _____
Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____ ENFIELD _____, N.H.

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenues 1980 (1980-81)	Actual Revenues 1980 (1980-81)	Selectmen's Budget 1981 (1981-82)	Estimated Revenues 1981 (1981-82)
FROM LOCAL TAXES:					
86	Resident Taxes	15,000		18,800	
87	National Bank Stock Taxes				
88	Yield Taxes	3,000		3,000	
89	Interest on Delinquent Taxes				
90	Resident Tax Penalties				
91	Inventory Penalties				
92	Boat Taxes	700		700	
93					
FROM STATE					
94	Meals and Rooms Tax	23,000		27,000	
95	Interest and Dividends Tax	22,000		25,000	
96	Savings Bank Tax	5,200		6,600	
97	Highway Subsidy & Add'l. Subsidy	33,400		32,620	
98	Railroad Tax				
99	Town Road Aid				
100	State Aid Construction				
101	Class V Highway Maintenance				
102	State Aid Water Pollution Projects	20,000			
103	State Aid Flood Control Land				
104	National Forest Reserve				
105	Reimb. a/c State-Federal Forest Land				
106	Reimb. a/c Fighting Forest Fires				
107	Reimb. a/c Exemp.-Growing Wood & Timber				
108	Reimb. a/c Road Toll Refund				
109	Reimb. a/c Old Age Assistance				
110	Reimb. a/c Business Profits Tax	15,000		20,000	
111					
112					
113					
114					
FROM LOCAL SOURCES, EXCEPT TAXES					
115	Motor Vehicle Permits Fees	58,000		62,000	
116	Dog Licenses & Fees	2,000		1,900	
117	Business Licensed, Permits and Filing Fees	200		350	
118	Fines & Forfeits, Municipal & District Court				
119	Rent of Town Property	400		100	
120	Interest Received on Deposits	5,000		70,000	
121	Income From Trust Funds	300		400	
122	Income From Departments	1,200		600	
123	Income From Sewer Department				
124	Income From Water Department	16,150		16,150	
125	Income From Electric Department				
126	Surplus				
127					
128					
129	Federal Grants Sewer Study	75,000		1	
130	CETA	5,000		5,000	
131	Economic Development			1	
RECEIPTS OTHER THAN CURRENT REVENUE:					
132	Proceeds of Bonds and Long Term Notes			22,000	
133	Withdrawal From Capital Reserve	87,395		86,054	
134	Revenue Sharing Fund	33,225		37,917	49
135	Anti Recession Fund				
136	BOR Funds			500	
137	TOTAL REVENUES AND CREDITS	421,170		436,693	49

FINANCIAL REPORT

of the

T O W N O F E N F I E L D

NEW HAMPSHIRE

in Grafton County

for the

Fiscal Year Ending December 31, 1980

Certificate

This is to certify that the information in this report was taken from official records and is complete to the best of our knowledge and belief.

Donald J. Crate
Carl F. Patten
James E. Simpson
SELECTMEN

Catherine A. Russi
TREASURER

ASSETS

CASH:		
In hands of Treasurer		\$ 494,855.36
In hands of officials		<u>200.00</u>
TOTAL		495,055.36
CAPITAL RESERVE FUNDS:		
Civil Defense	\$ 1,374.65	
New Road Equipment	4,948.52	
George Pond Dam	123.60	
Lakeview Cemetery	14,030.91	
Lockhaven Cemetery	1,370.42	
Town Dump	3,109.23	
Police Cruiser	506.13	
Municipal Buildings	2,131.83	
Reappraisal	335.54	
Sewerage Study	6,962.50	
Ambulance	4,428.13	
Town Parks Improvement	1,371.26	
Water Department	37,703.49	
Sidewalk Construction	2,036.48	
Tax Mapping	2,020.84	
Whitney Hall	1,097.79	
Conservation	877.17	
Fire Dept.	31.45	
Tree Care	264.57	
New Highway Trucks	<u>1,329.88</u>	86,054.39
ACCOUNTS DUE TO THE TOWN:		
Water Rents		1,759.15
UNREDEEMED TAXES:		
Levy of 1979	15,830.21	
Levy of 1978	<u>7,160.60</u>	22,990.81
UNCOLLECTED TAXES:		
Levy of 1980, inc. res.		
taxes	133,693.84	
Levy of 1979	421.78	
Levy of 1978	201.49	
Previous Years	<u>250.76</u>	<u>134,567.87</u>
TOTAL ASSETS		740,427.58

Fund Balance, December 31, 1979		63,363.90
Fund Balance, Dec. 31, 1980	148,613.78	
Less Water Account	<u>47,422.07</u>	<u>101,191.71</u>
Change in Financial Condition		37,827.81

LIABILITIES

Due to State:		
Yield Tax Deposits (Escrow Acc't)		5,101.34
School District Tax Payable		453,236.00
Other Liabilities:		
Water Department		<u>47,422.07</u>
TOTAL ACCOUNTS OWED BY THE TOWN		505,759.41
Capital Reserve Funds:		
(Offsets similar Asset Acc't)		86,054.39
TOTAL LIABILITIES		591,813.80
CURRENT SURPLUS		<u>148,613.78</u>
GRAND TOTAL		740,427.58

RECEIPTS

Current Revenue

From Local Taxes:		
Property Taxes-1980		1,079,774.33
Resident Taxes-1980		17,860.00
Yield Taxes-1980		2,940.82
Property Taxes & Yield Taxes, Previous Years		81,887.96
Resident Taxes, Prev. Years		1,590.00
Boat Taxes		751.20
Interest Rec'd on Delinquent Taxes		1,774.55
Penalties: Resident Taxes		237.00
Tax Sales Redeemed		<u>40,828.37</u>
TOTAL TAXES COLLECTED & REMITTED		1,227,644.23

From State:	
Meals & Rooms Tax	26,447.89
Interest & Dividends Tax	24,144.11
Savings Bank Tax	6,620.82
Highway Subsidy	18,633.76
Railroad Tax	5.82
Town Road Aid	2,728.23
Add'l Highway Subsidy	14,141.41
Reim. a/c Fighting Forest Fires	40.73
Reim. a/c Road Toll Refund	634.63
Reim. a/c Business Profits Tax	92,137.20
B.O.R. Funds	1,445.97
Police Grant	491.00
C.E.T.A.	<u>5,885.91</u>
TOTAL RECEIPT FROM STATE	193,357.48

From Local Sources Except Taxes:	
Motor Vehicle Permit Fees	61,902.50
Dog Licenses	1,753.60
Bus. Licenses, Permits & Filing Fees	371.00
Rent of Town Property	90.81
Interest Rec'd on Deposits	69,472.57
Interest from Trust Funds	1,653.09
Income from Departments	14,063.72
Income from Water Department	<u>17,473.40</u>
TOTAL INCOME FROM LOCAL SOURCES	166,780.69

Receipts Other than Current Revenue:	
Proceeds of Tax Anticipation Notes	750,000.00
Proceeds of Long Term Notes	27,000.00
Sale of Certificates of Deposit	1,810,000.00
Insurance Adjustments	859.50
Refunds	2,057.06
Eastman Bond	2,800.00
Withdrawals from Capital Reserve Funds	16,382.84
Sale of Town Property	5,370.10
Yield Tax Security Deposits	<u>1,367.41</u>
TOTAL RECEIPTS OTHER THAN CURRENT REV.	2,615,836.91

Grants from Federal Government:	
Revenue Sharing	31,799.00
Interest on Investments of Revenue	
Sharing Funds	1,302.81
Water Pollution Aid a/c Sewer Const.	<u>3,000.00</u>
TOTAL GRANTS FROM FEDERAL GOVERNMENT	<u>36,101.81</u>

TOTAL RECEIPTS OTHER THAN CURRENT REV. 4,239,721.12

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	11,591.81
Town Officers' Expenses	39,447.77
Election & Registration Expenses	1,315.00
Town Hall & Other Bldgs Expenses	11,878.82
Reappraisal of Property	<u>3,000.00</u>
	67,233.40

Protection of Persons & Property:

Police Department	65,125.84
Town Line Perambulation	300.00
Fire Department, Inc. Forest Fires	20,903.67
Care of Trees	2,177.90
Planning & Zoning	1,031.72
C.E.T.A.	2,209.73
Insurance	34,806.30
Conservation Commission	144.00
Crossing Guard	<u>1,923.03</u>
	128,622.19

Health:

Health Department	2,595.28
Vital Statistics	47.50
Town Dump & Garbage Removal	61,885.52
Mascoma Area Health Council	<u>6,280.58</u>
	70,808.88

Highways & Bridges:

Town Road Aid	1,220.94
Town Maintenance	153,448.21
Street Lighting	<u>9,018.36</u>
	163,687.51

Libraries:

Historical Records	159.95
Library	<u>13,254.01</u>
	13,413.96

Public Welfare:

Town Poor	16,977.21
Old Age Assistance	<u>5,509.47</u>
	22,486.68

Patriotic Purposes:	
Memorial Day	211.53
Recreation:	
Parks Improvements	1,267.51
Parks & Playground	<u>5,035.57</u>
	6,303.08
Public Services Enterprises:	
Municipal Sewer Dept.	3,000.00
Municipal Water Dept.	17,461.59
Cemeteries & Parks Main.	<u>5,197.75</u>
	25,659.34
Unclassified:	
Damages & Legal Expenses	864.45
Advertising & Regional Assoc.	5,303.00
Employees Retirement & Soc. Sec	14,264.36
Taxes bought by Town	44,386.73
Discounts, Abatements & Refunds	2,184.89
Purchase of Certificate of Deposits	<u>1,810,000.00</u>
	1,877,003.43
Debt Service:	
Payments on Tax Antic. Notes	750,000.00
Principal-Long Term Notes & Bonds	17,450.00
Interest-Long Term Notes & Bonds	3,249.73
Interest on Temporary Loans	<u>56,352.73</u>
	827,052.46
Capital Outlay:	
Payments to Capital Reserve Funds	9,990.00
Emergency Service Dispatch	4,366.50
Emergency Equipment	975.00
Whitney Hall	1,401.17
Tax Mapping	1,863.12
Town Bldgs., Capital Improvements	6,334.54
Ambulance Bay	1,860.50
Sidewalk Construction	6,301.60
Police Cruiser	6,815.54
Timber Tax	2,047.50
Revenue Sharing Audit	4,000.00
Moore Property	36,200.00
Resident Tax Fees	837.50
Auto Permit Fees	<u>2,929.00</u>
	85,921.97

Payments to Other Governmental Divisions:	
Payments to State a/c Dog License Fees	207.00
Payments to State a/c 2% Bond & Debt Retirement Taxes	761.29
Taxes Paid to County	80,476.00
Payments to School District:	
1980 Tax	372,202.46
1981 Tax	<u>440,802.00</u>
TOTAL PAYMENTS FOR ALL PURPOSES	4,182,853.18
Cash on Hand December 31, 1980	<u>494,855.36</u>
GRAND TOTAL	4,677,708.54

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1980

Long Term Notes Outstanding:	
#15610 Municipal Building	55,200.00
Moore Property Purchase	<u>27,000.00</u>
TOTAL LONG TERM INDEBTEDNESS	82,200.00

RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS

Outstanding Long Term Debt- Dec. 31, 1979	72,650.00
New Debt Created During Fiscal Year:	
Long Term Notes Issued	<u>27,000.00</u>
	99,650.00
Debt Retirement During Fiscal Year:	
Long Term Notes Paid	<u>17,450.00</u>
OUTSTANDING LONG TERM DEBT	82,200.00

SCHEDULE OF TOWN PROPERTY
As of December 31, 1980

Enfield Center Town Hall, Lands & Buildings	13,000
Furniture and Equipment	2,000
Whitney Hall, Library, Lands & Buildings	200,000
Furniture and Equipment	9,000
Police Department, Equipment	4,000
Fire Department, Lands & Buildings	46,750
Equipment	100,000
Highway Department, Lands & Buildings	70,000
Equipment	110,000
Materials & Supplies	1,500
Parks, Commons & Playgrounds	18,400
Water Supply Facilities, Town owned	152,200
Land Acquired by Tax Collector's Deeds:	
Gilley Land	8,900
Smith Land	2,050
George Land	250
Hrs. of Clinton Chase Land	100
Morris & Ruth Stern Land	1,500
Glendon Johnson Land	30,000
Land Acquired by Gift:	
Dustin Land	1,200
Dewey Land	5,400
Land Acquired by Purchase:	
Dump	1,450
Parking Lot	1,500
Loakeview Cemetery	4,000
Lockhaven Cemetery (addition)	500
	<u>\$783,700</u>

SUMMARY INVENTORY OF VALUATION

Land	\$15,704,940
Buildings	17,109,950
Public Utilities - Electric	635,650
Mobile Homes and Trailers	
assessed as personal property	<u>1,064,700</u>
TOTAL VALUATION BEFORE EXEMPTIONS	34,515,240
Less Blind Exemptions	9,000
Less Elderly Exemptions	<u>680,050</u>
TOTAL EXEMPTIONS ALLOWED	689,050
Net Valuation on Which Tax Rate is computed	\$33,826,190
Total Veteran's Tax Credits Allowed	21,000
Property Tax Breakdown:	
Municipal	\$.99
County	.23
School	<u>2.52</u>
	<u>\$ 3.74</u>

TOWN CLERK'S REPORT
DECEMBER 31, 1980

403 Dog Licenses	\$ 1,855.10
Penalties	<u>100.00</u>
	\$ 1,955.10
Fees Retained	<u>201.50</u>
	\$ 1,753.60
1980 Motor Vehicle Permits Issued 2933	\$ 61,902.50
1980 Filing Fees	<u>10.00</u>
	\$ 63,666.10

Mary Lou Cadreact
Town Clerk

TREASURER'S REPORT

DECEMBER 31, 1980

Balance in Bank January 1, 1980		\$ 437,987.42
Received in 1980		
Town Clerk	63,666.10	
Tax Collector:		
Regular	1,186,815.86	
Redemptions	40,828.37	
Water	17,083.17	
Selectmen:	2,921,716.26	
Interest on:		
Revenue Sharing A/C	1,302.81	
Business Savings A/C	5,686.84	
Escrow Timber A/C	276.32	
Water A/C	<u>2,345.39</u>	
TOTAL RECEIPTS		<u>\$4,239,721.12</u>
PAID OUT BY SELECTMEN'S VOUCHERS		<u>\$4,677,708.54</u>
BALANCE IN HANDS OF TREAS., 12/31/80		<u>494,855.36</u>
Balance in Checking Account		247,191.36
Balance in Savings Accounts:		
Business Account		199,471.77
Revenue Sharing Account		2,810.35
Escrow Account		5,101.34
Water Account		<u>40,280.54</u>
		\$ 494,855.36

Respectfully Submitted,

Catherine A. Russi
Treasurer

TAX COLLECTOR'S REPORT

WATER TAX ACCOUNT

Year Ending 12/31/80

	<u>Current to</u> <u>3/1/81</u>	<u>Prior Years</u>
To Collect	\$8,647.32	\$10,130.00
Penalties	<u>36.00</u>	<u>98.00</u>
TOTAL DEBITS	\$8,683.32	\$10,278.00
 <u>REMITTED TO TREASURER</u>		
Accounts	\$7,525.32	\$ 9,423.25
Penalties	36.00	98.00
Abatements	119.00	
UNCOLLECTED	<u>1,003.00</u>	<u>756.15</u>
TOTAL CREDITS	\$8,683.32	\$10,278.00

Respectfully submitted,

Rose B. Welch, Tax Collector

TAX COLLECTOR'S REPORT

January 1, 1980 - December 31, 1980

	<u>1980</u>	<u>1979</u>	<u>1978</u>	<u>Prior</u>
Property Tax	\$1,211,932.16	\$80,620.52	\$482.86	\$250.76
Resident Tax	20,560.00	2,270.00	60.00	
Yield Tax	3,786.32	1,550.11		
Overpayments				
a/c Prop. Tax	32.66			
a/c Yield Tax	11.72			
Interest	.44	1,735.06	39.05	
Penalties	78.00	157.00	2.00	
Boat Tax	734.10	17.10		
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$1,237,135.40	\$86,349.79	\$583.91	\$250.76
 <u>REMITTED TO TREASURER</u>				
Property Tax	\$1,079,774.33	\$80,036.48	\$301.37	
Resident Tax	17,860.00	1,570.00	20.00	
Yield Tax	2,940.82	1,550.11		
Interest	.44	1,735.06	39.05	
Penalties	78.00	157.00	2.00	
Boat Tax	734.10	17.10		
	<hr/>	<hr/>	<hr/>	
	1,101,387.69	85,065.75	362.42	
 <u>ABATEMENTS</u>				
Property Tax	1,496.65	282.26		
Resident Tax	790.00	580.00	20.00	
 <u>UNCOLLECTED TAXES</u>				
Property Tax	130,693.84	301.78	181.49	250.76
Resident Tax	1,910.00	120.00	20.00	
Yield Tax	<u>857.22</u>			
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$1,237,135.40	\$86,349.79	\$583.91	\$250.76

Respectfully submitted,

Rose B. Welch, Tax Collector

SUMMARY OF TAX SALES ACCOUNTS

As of December 31, 1980

	<u>1979</u>	<u>1978</u>	<u>1977</u>	<u>Prior</u>
Unredeemed Taxes		\$18,412.29	\$2,067.05	\$102.69
Taxes Sold to Town	\$44,386.73			
Interest & Costs	<u>1,318.78</u>	<u>1,802.79</u>	<u>173.38</u>	<u>42.30</u>
TOTAL DEBITS	\$45,705.51	\$20,215.08	\$2,240.43	\$144.99

REMITTED TO TREASURER

Redemptions	\$26,924.53	\$ 2,657.19	\$ 306.71	\$102.69
Interest & Costs	1,318.78	1,802.79	173.38	42.30
Deeded to Town	1,631.99	1,594.50	1,260.34	
Unredeemed Taxes	<u>15,830.21</u>	<u>7,160.60</u>		
TOTAL CREDITS	\$45,705.51	\$20,215.08	\$2,240.43	\$144.99

Respectfully submitted,

Rose B. Welch, Tax Collector

1980 RESIDENT TAXES UNCOLLECTED

As of 12/31/80

ABAIR, PETER
 ALLEN, DAVID
 ALLEN, KATHLEEN
 ALLEN, LAURIE
 ANDRIAKOS, MARY
 ANDERSON, EDMUND
 ARCHAMBAULT, FRAN
 BAUM, HOWARD B.
 BEAN, MARY
 BEAN, ROGER D.
 BENWELL, WILLIAM J.
 *BERGONZONI, DONALD E.
 *BERGONZONI, ANN H.
 BLAIR, RICHARD
 BLAIR, THERESA
 BOSTWICK, EARL H.
 BROWN, JUDY LEE
 BROWN, SUSAN
 BRUSHABER, RICHARD
 BRYSON, SHEILA
 BUTCHER, JAMES
 CALL, ANN E.
 CAMBER, HARRY
 CAMBER, BONNIE
 *CAMPBELL, THEODORE J.
 *CAMPBELL, FONDA
 CANTLIN, DONALD E. III
 CARREGAL, MATHILDA
 CHAPUT, HENRY
 *CHURCH, KEVIN
 *CHURCH, DENISE
 CLARK, CHARLES P.
 CLARK, LEE
 CLARK, MARGARET
 CLOUGH, FRANK
 CLOUGH, WILLIAM
 CLOYD, WANDA
 COLBURN, LORI ANN
 CONNELLY, MARTIN J.
 CROSS, JEFFREY
 DANFORTH, CINDY
 DANIELS, RAYMOND S.
 DEHAVENS, DEBORAH
 (DOE) EASTMAN, KATRINA
 DORAN, JOSEPH
 DORAN, BONNIE
 DORAN, HENRY
 DUQUETTE, BONNIE
 EDSON, CYNTHIA J.
 EMERY, KENNETH
 FAREWELL, JOHN
 FAREWELL, LOUISE
 FIRKY, DEBORAH
 FILLION, STEVEN D.
 GAMBELL, NANCY
 GEORGE, CHESTER
 GETTY, KIM A.
 GOULD, ROBERT D.
 GRAMLING, JAMES D.
 GUERIN, WALTER
 GUERIN, ELIZABETH
 *GUY, RICHARD A.
 GYNNNE, RICHARD A.
 GYNNNE, JUDY L.
 HASKINS, PETER A.
 HENDERSON, JAMES
 HENDERSON, JON
 HILL, ROBERT ALBERT
 HILL, CAROL
 HILL, DANA
 HOLDEN, WESLEY W.
 HOLLIS, BRADLEY
 HOLLIS, ROSE
 HOOPER, RALPH
 HOWES, CHARLES III
 HUBBARD, GREG
 JETTE, JAMES J.
 HETTE, DIANNE L.
 KENDALL, SCOTT D.
 KING, DANIEL
 KING, SUSIE
 KLYMN, FRANK M.
 *KOCH, ARNOLD C. JR.
 KOZUP, DAVID A.
 KOZUP, ANGELA
 LACHANCE, RONALD
 LAFOUNTAIN, WM. A.
 LAFOUNTAIN, ROBERTA C.
 LAMBERT, ARTHUR JR.
 LADAM, MICHAEL
 LADAM, MARTHA
 LASSEN, ALBERT
 LASSEN, DOROTHY
 LAUGHLIN, IRVING
 LAUGHLIN, PAULINE
 LAURIE, LOUISE M.
 LAWRENCE, KATHLEEN A.
 LEVARN, LOUISE
 LINN, GISELA
 LUPFER, GREG
 LUPFER, SIGNE
 MACE, PATRICIA J.
 MACKISSOCK, DEBRA
 MANSUR, KATHIE
 *MARCHETTI, DWIGHT
 *MARCHETTI, BETTY JANE
 MARQUAY, JOSEPH M.
 MARQUAY, BARBARA N.
 MARSH, DEBBIE
 MASON, DEAN R.
 MASON, JANE G.
 MCCUE, STEVEN
 MERRILL, JUDY
 MERRITT, MARTHA
 MICHAL, DEBORAH S.
 MILLER, EDWIN
 MILLER, BARBARA
 MORSE, LINDA
 MULHERIN, WAYNE
 MURPHY, CAROLYN
 MURPHY, SANDRA
 MUZZEY, RONALD
 NEALE, ROBERT C.
 NEALE, JEANETTE, M.
 NELSON, DANIEL
 NELSON, MARCIA
 NUTTALL, MICHAEL
 PACILLO, MARIA
 PAQUETTE, LEO.A.
 PARKER, LEONARD R. SR.
 PARKER, BERNICE
 PATTEN, MARTHA
 *PLACE, DEBORAH
 PLEATSIKAS, PAUL J.
 PLUMMER, ROBIN
 POLAND, RUTH ANN
 *POPIELSKI, THOMAS F.
 *POPIELSKI, LILLIAN I.
 PORTER, JAMES
 PORTER, SANDRA
 PREMONT, NORBERT
 PREMONT, BONNIE S.
 ROBERTS, SUSAN
 PRENTICE, JEAN A.
 RHODES, SHEILA
 RICE, KELLEY
 ROBERTS, DAVID A.
 ROBERTS, IRENE
 ROBTOY, GERALD C.
 ROBTOY, JEAN I.
 ROKES, JOHN E.
 ROLLINS, HAROLD
 ROY, RUSSELL G.
 RYEA, CARL JR.
 SEIDLER, RANDY J.
 SHARROW, GARY
 SLEEPER, TONY
 *SLEEPER, VICKY A.
 SLEEPER, LISA D.
 SOUZA, WILLIAM JR.
 SOUSA, DANA
 SOUSA, BETTY ANN
 SOUSA, DEBRA A.
 STAECK, KIM I.
 STAUDINGER, LESLIE F.
 STAUDINGER, JEFFREY M.
 STEBBINS, JANE S.
 STONE, ROBERT
 TAMURA, HISASHI
 TAMURA, LISE-LOTTE
 THIBODEAU, EDWARD A.
 THIBODEAU, BEVERLY A.
 TUPPER, CHARLES L. III
 TUTHILL, ALAN B.
 TYLER, ERNEST
 WALTON, PETER
 WELLS, MORRIS
 WELLS, DAISY R.
 WELLS, ROBERT JR.
 WESTOVER, DANIEL JR.
 *WHITE, JAMES
 *WHITE, DIANE L.
 WILSON, JOHN W.
 WILSON, JANET
 WILSE, PATRICIA
 WOODS, FREDERICK E.
 WOODS, BETTY J.
 *WOODWARD, ELLEN M.
 WYMAN, LILLIAN
 WYMAN, DONALD W.
 WYMAN, DARLENE L.
 *PAID SINCE 12/31/80

REPORT OF SELECTMEN
Detail of Selectmen's Receipts, 1980

Received from State Treasurer:	
Interest & Dividend Tax	24,144.11
Savings Bank Tax	6,620.82
Railroad Tax	5.32
Rooms & Meal Tax	26,447.89
CETA: Wages	5,158.07
Workmen's Comp.	421.29
Soc. Sec. Refund	<u>306.55</u>
B.O.R. Funds	1,445.97
Highway Subsidy Grant	18,633.76
Add'l Highway Subsidy Grant	14,141.41
Business Profits Tax	<u>92,137.20</u>
	139,462.39
From U.S. Government:	
Revenue Sharing	31,799.00
E.P.A. Grant	<u>3,000.00</u>
	34,799.00
From Bank Certificate of Deposit:	
Purchased	1,810,000.00
From Interest on Bank Certificates of Deposit:	
	61,164.02
From Loans Received:	
Temp. Loan in antic. of taxes	750,000.00
Long Term Note (Purchase of Moore Prop.)	<u>27,000.00</u>
	777,000.00
From Sale of Town Property:	
Sale of Typewriter	20.00
Lakeview Cemetery Lots	900.00
1976 Plymouth Fury	300.00
Lockehaven Cemetery Lots	100.00
Army Trucks (2)	650.00
Mont Calm Cemetery	100.00
Tax Sale Redemption	<u>3,300.10</u>
	5,370.10

Income From Trust Funds:	
Johnson & Gage Funds	364.92
Cemetery Perpetual Care	<u>622.36</u>
	987.78

From Capital Reserve Funds:	
Tree Care	677.90
Tax Mapping	1,863.12
Police Cruiser	3,755.54
Conservation Commission	143.00
Town Parks	1,266.51
Sidewalks	6,300.60
Whitney Hall Renovations	1,401.17
Fire Department	<u>975.00</u>
	16,382.84

General Fund:	
Damage to Dump Fence	100.00
1979 Oak Grove St. Riot	418.41
Credit for Emergency Phones	<u>12.61</u>
	531.02

From Departments:	
Town Officers Expenses	223.00
Town Halls & Other Bldgs	292.50
Planning Board	140.00
Ambulance	303.01
Highway Department	47.15
Library: Trust Funds	665.31
Police: Pistol Permits	116.00
Parking Tickets	16.00
Insurance	<u>389.50</u>
	2,192.47

Income from Other Sources:	
Current Use Application Fees	12.00
Rent of Town Property	60.00
Timber Tax Escrow	1,367.41
Eastman Bond for Road	2,800.00
Return of New Road Escrow Acc't	2,057.06
Building Permits	106.00
Junk Yard License	25.00
Beano License	180.00
Game License	<u>50.00</u>
	6,657.47

DETAIL OF SELECTMEN'S PAYMENT 1980

TOWN OFFICER'S SALARIES:

Donald J. Crate, Chairman, Bd. of Selectmen	1,050.00
Carl F. Patten	900.00
James E. Simpson	900.00
Rose B. Welch, Tax Collector	2,435.00
Mary Lou Cadreact, Town Clerk	1,650.00
Winona Tyler, Deputy Town Clerk	81.81
Catherine A. Russi, Treasurer	1,900.00
Carol Keating, Overseer of Welfare	1,500.00
Edwin C. Johnson, Moderator	40.00
Paul Rondinone, Ass't Moderator	15.00

Supervisors of Checklist:

Barbara McKinley	100.00
Thelma Cattabriga	100.00
Robert Hewitt	100.00

Trustees of Trust Funds:

John P. Carr, Treasurer	160.00
Marie Thibodeau	30.00
Chester Beede	30.00

Auditors:

W. Robert Foley	200.00
Donald Bellefeuille	200.00

Fire Wards:

Donald A. Crate	50.00
Donald J. Crate	50.00
Richard Pollard	50.00

Health Officer:

Wilmot O. Estey	50.00
	<u>11,591.81</u>

TOWN OFFICER'S EXPENSES:

Selectmen:

Town Report and Tax List	1,002.64
Telephone	913.40
Dues to Association & Municipal	491.18
Printing Notices	552.40
Postage	830.21

Deeds and Transfers	406.05
Printed Forms and Supplies	1,498.93
Equipment and Repairs	639.57
Law Books	98.25
Misc.	26.32
Blotter Book and Tax Bills	1,248.60
New Equipment (P.A. System)	339.29
Petty Cash	100.00
New Copier	3,200.00
Mileage	6.75
Conference Fees	325.00

Selectmen's Clerks:

Jeanette Haarala	5,311.33
Janet Shepard	4,081.23

Administrative Assistant:

Peter Russell	13,499.83
Car Allowance	1,000.00
Mileage	796.50
Dues	65.00
	<u>36,432.68</u>

Tax Collector:

Bond	163.56
Postage	584.50
Printed Forms and Supplies	153.03
Association Dues	15.00
	<u>916.09</u>

Town Clerk:

Bond	55.14
Telephone (Used by Tax Collector & Welfare)	327.25
Mileage and Travel Expense	127.75
Forms, Supplies and Service	403.79
Association Dues	10.00
Equipment Service	214.43
Law Books	58.00
Printing Notices	34.54
	<u>1,230.95</u>

Town Treasurer:

Bond	143.91
Forms and Supplies	101.73
Bank Charge	6.00
	<u>251.69</u>

Trustees of Trust Funds:

Bonds	51.39
Supplies	<u>33.61</u>
	85.00

Welfare:

Misc.	12.30
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GRAND TOTAL OF TOWN OFFICER'S EXPENSES 38,979.21

REAPPRAISAL:

Salaries: Peter Russell	2,740.93
Expense	<u>259.07</u>
	3,000.00

POLICE DEPARTMENT:

SALARIES:

Giese, Peter H.	14,555.52
Picken, William	10,807.70
Cheney, Edward	9,405.83
Bradley, Richard	340.25
Packard, Phillip E.	586.75
Bond, Vernon L. Jr.	4,175.50
Egner, Alfred Jr.	768.00
Crate, Richard	448.00
Pollard, Richard	608.00
Brisbane, Julia	64.00
Ladeau, Lorraine	32.50
Whittier, Margaret	49.00
Batten, Keith	64.00
Batten, Michael	128.00
Lower, Richard	105.63
Cheney, Edward	177.87
Picken, William	91.75
Less Reimbursement	(-850.88)
Typist, Giese, Constance	762.16
Gas and Oil	5,944.55
Repairs	1,646.18
Tires	425.44
Supplies	974.61
Printed Forms	254.50
Postage	73.28
New Radio	492.00
Radio Repairs	927.32
Radar Repairs	98.73
Telephone	1,620.56

Uniform Allowance:	
Full-Time Officers	1,605.16
Part-Time Officers	1,223.24
Photographic Supplies	2,193.23
Fingerprint Supplies	163.50
Law Books	108.25
Law Periodicals	60.00
Ammunition/Targets	665.73
Investigations	10.00
Flashlights/Batteries	12.78
File Cabinet	199.44
Vests	175.00
Training	449.36
P.A./Siren System	536.20
Travel	250.00
Prisoner Food	25.00
New Cruiser	227.86
	<u>62,681.50</u>
DOG CARE	70.00

FIRE DEPARTMENT:

Union Street:	
Firemen's Services	7,293.42
Telephone/Siren	403.17
Electricity	664.79
Heating Fuel	2,756.54
Association Dues	15.00
Gas	62.53
Supplies	511.81
Rent of Land	105.00
Repairs/Services	1,598.90
New Equipment	3,145.82
Training	81.46
Repairs to Army Rescue Truck	847.45
Uniforms	<u>1,115.49</u>
SUB TOTAL	<u>13,601.38</u>

Center Station:	
Firemen's Services	462.75
Fuel	1,198.23
Electricity	169.30

Repairs		272.38
Gas		<u>45.90</u>
	SUB TOTAL	<u>2,148.56</u>
	GRAND TOTAL FIRE DEPARTMENT	<u>20,749.94</u>

AMBULANCE:

Inspection		7.00
Gas		33.10
Supplies		328.14
Oxygen Refills		81.30
Continuing Education		165.00
Repairs:		
Vehicle		802.77
Communications		412.20
Replacement Monitor		<u>240.00</u>
		<u>2,069.51</u>

TOWN HALLS AND OTHER BUILDINGS:

Whitney Hall:

Janitor:		992.00
Sam Poullos	600.00	
Edward Chouinard	392.00	
Repairs		1,432.62
Supplies/Labor		1,057.16
Fuel Oil		5,308.49
Electricity		1,530.31
New Equipment/Furniture		209.27
Police Dept. Renovations		<u>17.24</u>
		10,547.09

Center Hall:

Electricity		37.68
New Roof/Repairs		<u>60.87</u>
		98.55

Town Shed:

Repairs		138.88
Salt Shed		<u>400.00</u>
		588.88

Huse Park:

Repairs		16.37
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Union Street Fire Station:

Repairs		579.83
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Center Fire Station:

Repairs		<u>48.10</u>
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	GRAND TOTAL TOWN HALLS & BUILDINGS	<u>11,348.01</u>
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RECREATION:

Salaries:	
Sandra Loupis	570.38
Melissa Quimby	784.88
Ingrid LaCroix	245.25
Donald Goodrich	504.00
Melissa Barrett	230.76
Philip Gerding	602.00
Lease of Beach	500.00
Supplies	296.31
Telephone	57.28
Entertainment(films)	158.07
Transportation	132.58
Equipment	220.93
Cleaning Beach	9.30
Insurance	148.75
Little League/ Pee Wee	325.00
Electricity	31.74
Repairs	20.96
Misc.	17.23
Notices	37.73
	<u>4,893.10</u>

CEMETERY AND PARKS MAINTENANCE:

Salaries:	
Parker, Eugene	2,400.02
Barker, Roy	384.31
Repairs	616.78
Supplies/Materials	791.05
Cemetery Agent Salary	150.00
Signs	74.00
Cutting Trees	200.00
Huse Park	139.89
Ball Field	30.00
Beach Area	4.30
Layout of Lakeview Cemetery	295.00
Sign for Lakeview Cemetery	112.40
	<u>5,197.75</u>

PLANNING BOARD:

Legal Notices	98.32
Services/ Supplies	3.41
Clerk Salary	185.50
Soil Maps	3.60
	<u>290.83</u>

CONSERVATION COMMISSION:

Dues 144.00

HEALTH DEPARTMENT:

Water Tests	381.00
Postage	36.03
Inspections	63.00
Septic Systems	<u>5.00</u>
	485.03

MASCOMA AREA HEALTH COUNCIL 6,280.58

WATER DEPARTMENT:

Chlorine Supplies	1,713.20
Chlorine Maintenance (Blain Plumbing)	960.00
Electricity	32.56
Printing	56.25
Damages	577.10
Equipment Rental	127.50
Postage	1.60
Pumping Lake	2,486.25
Repairs:	6,547.14
Less Credits	(-390.23)

Blain Plumbing	862.50
Townsend's Garage	90.00
Hwy. Dept. (Transfer)	2,485.43
Patten Const.	1,120.00
Leb. Crushed Stone	68.92
Donald Mason	30.00
Andrew Stevens	81.00
Sanel Auto	118.80
VWR Scientific	159.81
Cap. Reserve (Transfer)	1,530.68

Supplies 4,959.99

St. J. Trucking	12.67
Enfield Auto	35.79
Blain Plumbing	6.00
E.C. Johnson	55.68
Water Works	1,444.60
Robert Blain	15.02
Hirsch's	39.50
Enfield Meat Market	4.75
George A. Caldwell	3,172.40
Hack Chemical	43.58
Middlesex Fire	130.00

GRAND TOTAL WATER DEPARTMENT 17,071.36

INSURANCE:	
Blue Cross/Blue Shield	2,791.07
Workmen's Compensation	14,144.77
Life/Disability	1,160.90
General Liability	3,711.00
Public Officials Liability	3,337.00
Contractor's Equipment	30.00
Town Halls and Buildings	2,406.00
Unemployment Compensation	<u>1,366.06</u>
	33,946.80

DAMAGES AND LEGAL EXPENSES:

Legal Fees	689.45
Property Damages	57.00
Dog Damages	<u>118.00</u>
	864.45

HISTORICAL RECORDS:

Books	44.95
Dues	15.00
Salary	<u>100.00</u>
	159.95

LIBRARY:

Salaries:	
Carr, Marjorie	5,043.25
Russi, Catherine A.	1,922.36
Thorpe, Andrea	55.25
Janitor Services	463.03
Books	4,102.93
Supplies	161.14
Repairs/New Equipment	234.19
Insurance	210.60
Telephone	273.94
Dues	21.00
Misc.	<u>50.00</u>
	12,542.74

RUBBISH REMOVAL AND DUMP CARE:

Earl Charbono	44,866.16
Lebanon Landfill	12,143.85
Repairs	15.49
Cleaning & Burning Dumps	749.02
Stump Dump Attendant	340.00
Collection Site Attendant	<u>3,266.00</u>
	61,835.52

TOWN PARKS IMPROVEMENTS:

Huse Park	414.73
Shakoma Beach and Parking Lot	802.54
Supplies	<u>50.24</u>
	1,267.51

ELECTIONS AND REGISTRATIONS:

Printing Notices	31.79
Supplies	133.44
Postage	11.75
Special Police	3.25
Mileage/ Misc.	56.12
Moderator: Edwin C. Johnson	40.00
William Warren	80.00
Ass't Moderator: Paul Rondinone	45.00
Ballot Clerks:	
Miriam Johnson	69.75
Marlene Patten	138.55
Deborah LaCroix	100.75
Florence Tupper	138.55
Deborah Warren	68.30
Anita Warren	37.80
Priscilla Rondinone	9.45
Supervisors of Check List Salaries	<u>300.00</u>
	1,315.00

NEW EQUIPMENT:

Motorola Fire Monitors	975.00
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EMERGENCY COMMUNICATION:

Dispatch Services	4,366.50
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HIGHWAY DEPARTMENT BREAKDOWN:

SALARIES:

Full-Time:	66,779.53
Lashua, Gerald	15,540.66
Eastman, Edward	9,739.83
Clark, Lee	11,220.86
Mulherin, Patrick	10,449.60
Stevens, Andrew	4,620.26
Wilson, James	3,234.74
Clonaris, George	4,304.08
Hill, Robert A.	2,669.50

Part-Time:		4,091.39
Clonaris, George	625.60	
Hill, Robert A.	1,372.50	
Ladeau, William	223.41	
Houston, Mark	921.82	
Duhaime, Randy	166.95	
Bill, Kenneth	45.50	
Christian, Scott	188.23	
Duefield, Harold E. III	480.00	
Downing, Gilbert	23.00	
Stark, Robert III	39.38	
Highway to other departments (Transfers)		(-6,571.01)
TRA Reimbursement for Wages		<u>(-2,736.93)</u>
	ACTUAL WAGES PAID	61,562.98
Gas and Oil		11,676.97
Fuel Oil		4,996.46
Electricity		471.35
Telephone		308.93
Equipment Rental:(less credits)		15,463.66
Don Crate Trucking	6,984.50	
Daniel's Transport.	45.00	
Ireton's Const.	1,163.50	
Charbono, Earl	140.80	
Fox, Allan	75.00	
Carl Patten Const.	6,087.00	
Miller Const.	2,137.35	
Bates, Walter	17.50	
Williams, Walter	1,115.00	
Brown, John	160.70	
Crate, Alex Sr.	276.00	
Owens, Eldon J.	134.40	
McKinley, Stephen	70.00	
Tires		1,144.76
Salt:		4,152.62
International Salt	3,647.10	
Cargill Inc.	505.52	
Gravel, Crushed Stone, Sand:		4,463.21
Ireton's Sand & Gravel	353.50	
Lebanon Cr. Stone	1,951.66	
Charbono, Earl	987.00	
Owens, Eldon J.	289.30	
Norco Corp.	119.00	
Andrew, Neal	143.05	
Sousa, Michael	523.20	
Zani, David	91.00	

Cold Patch		10,272.45
Oiling		16,145.34
Bridges and Culverts		462.49
Grader/Plow Blades		1,171.75
Signs (less credit)		(-53.75)
Supplies		5,643.22
Other Repairs		2,036.25
Truck Repairs; (less credits)		4,535.80
GMC Pick Up	59.89	
'67 Jeep	552.05	
Krauss Spreader	197.35	
International Dump	699.64	
F-700	286.42	
F-900	332.59	
F-8000	2,276.66	
Dodge Pick Up	194.04	
Grader	444.52	
Backhoe	312.14	
Paving		1,550.00
Sidewalks		343.22
New Equipment - Chain Saw		123.25
HIGHWAY EXPENSES		<u>146,525.96</u>
ADDITIONAL SUBSIDY REVENUE		<u>14,141.41</u>
TOTAL HIGHWAY EXPENSES:		<u>132,384.55</u>

COUNTY TAX		80,476.00
DOG FEE LICENSES (paid to State of N.H.)		207.00
BOND AND DEBT RETIREMENT		716.29
SCHOOL DISTRICT:		
Mascoma Valley Regional School District:		
Balance of 1979-1980 Approp.		378,202.46
To Apply To 1980-1981 Approp.		<u>434,302.00</u>
		813,004.46
RESIDENT TAX FEES:		
Rose B. Welch		837.50
AUTO PERMIT FEES:		
Mary Lou Cadreact		2,929.00

WELFARE DEPARTMENT:		
Old Age Assistance		5,509.47
Town Poor	16,977.21	
Less Reimbursements	<u>4,333.88</u>	<u>12,643.33</u>
		18,152.80
MEMORIAL DAY:		
Flag		28.63
Flowers		46.40
Grave Markers		<u>136.50</u>
		211.53
ADVERTISING AND REGIONAL ASSOCIATIONS:		
Headrest		800.00
Upper Valley-Lake Sunapee Council		2,183.00
Senior Citizens		1,540.00
Senior Citizens Transportation		<u>780.00</u>
		5,303.00
VITAL STATISTICS		47.50
T.R.A.		1,220.94
CROSSING GUARD:		
Lorraine Ladeau		1,923.03
CARE OF TREES		2,177.90
CETA PROJECT:		
Ladeau, William		1,077.30
Christian, Scott		<u>1,132.43</u>
		2,209.73
STREET LIGHTING/BLINKER		9,018.36
TOWN LINE PERAMBULATION		300.00
PROPERTY PURCHASE:		
Moore Property		36,000.00
Shaker Blvd. Property		<u>200.00</u>
		36,200.00
SEWER STUDY		3,000.00

TAXES BOUGHT BY TOWN	44,386.73
DISCOUNTS, ABATEMENTS, REFUNDS	2,184.39
RETIREMENT AND SOCIAL SECURITY	11,994.99
PURCHASE OF C.D.	1,810,000.00
INTEREST:	
Long Term Note	3,249.73
Temporary	<u>56,352.73</u>
	59,602.46
REVENUE SHARING AUDIT	4,000.00
TIMBER TAX	2,047.50
TEMPORARY LOANS	750,000.00
SIDEWALK CONSTRUCTION:	
Highway Dept. (Transfer)	3,701.60
Nelson Duncan - Paving	<u>2,600.00</u>
	6,301.60
BONDS, NOTES, TERM NOTES, CAPITAL RESERVE:	
Long Term Notes	17,450.00
Capital Reserve	<u>13,254.29</u>
	30,704.29
NEW EQUIPMENT - Police Cruiser	6,815.54
TOWN BUILDINGS-CAPITAL IMPROVEMENTS:	
Village Fire Station	1,860.50
Whitney Hall Burner & Pump	2,469.54
Ctr. Hall-1/3 Foundation Replacement	<u>3,865.00</u>
	8,195.04

HIGHWAY COMPARISON - Year's Past & Present

ITEM	ACTUAL 1978	ACTUAL 1979	ACTUAL 1980	REQUEST 1981
Total Salaries	\$ 48,558.94	\$ 54,136.27	\$ 61,562.98*	77,220
Breakdown:				
Full-time	42,666.44	47,728.07	66,779.53	73,720
Part-time	5,892.50	6,408.20	4,091.39	3,500
*(includes highway to dept. transfers (\$6,571.01) and TRA reimbursement for wages (\$2,736.93))				
Culverts	611.05	2,554.62	462.49	1,000
Cold Patch	8,657.63	3,855.29	10,272.45	6,500
Oiling	17,659.71	10,656.89	16,145.34	14,000
Tires	449.55	--	1,144.76	2,200
Salt	16,522.73	11,836.66	4,152.62	15,500
Welding Supplies & Labor	210.67	264.33	--	500
Gravel, Sand, Crushed Stone	6,240.20	1,637.03	4,463.21	4,500
Equipment Rental	7,767.93	5,032.10	15,468.66	5,000
New Equipment-10% Approp. & Earnings	--	--	123.25	
Fuel	1,238.46	1,547.98	4,996.46	18,300
Gas & Oil	6,877.78	10,595.41	11,676.97	460
Electricity	316.21	357.90	471.35	
Telephone	500.42	309.58	308.93	370
Repairs & Supplies	19,557.17	16,169.26	6,622.05	7,700
Supplies	--	--	5,643.22	6,000
Mileage (for Parts, etc.)	58.05	--	--	
Misc.	68.67	--	--	
Plowing	943.50	--	--	
Sidewalks	599.00	103.32	343.22	1,000
Grader/Plow Blades	--	2,596.39	1,171.75	1,500
Signs	--	345.55	(-53.75)	400
Paving	--	--	1,550.00	
TOTAL	\$136,837.67	\$121,998.58	\$146,525.96	\$162,150
Plus Additional Highway Subsidy expended		11,674.63**		
Plus T.R.A. expended		5,930.10		
Additional Highway Subsidy Revenue			14,141.41	14,120
ACTUAL EXPENSES			\$132,384.55	\$148,030

** Plus Additional Highway Subsidy and TRA expended

COMPARATIVE STATEMENT OF APPROPRIATIONS
For the Year Ending December 31, 1980

Title of Appropriation	1980 Approp.	Rec. In Excess of Budget	From Reserve	Total Avail.	Expendi- tures	Unexpended Balance	Over- Draft	To Reserve	Credits	Tentatively Approv. for 1981
General Government:										
Town Officers Salaries	11,660			11,660	11,591.81	68.19				19,345
" Expenses	40,000	223		40,000	38,979.21	1,020.79			468.56	44,000
Election & Registration	1,315			1,315	1,315					1,570
Town Halls & Other Bldgs.	12,050	292.50		12,050	11,843.01	201.99			30.81	16,920
Reappraisal of Property	3,000			3,000	3,000					3,000
Sub Total	68,095	515.50		68,025	66,734.03	1,290.97			499.37	84,835
Protection of Persons & Property:										
Police Department	71,109	521.50		71,109	62,681.50	8,427.50			2,344.34	77,298
Police Cruiser	3,000		3,755.54	6,755.54	6,815.54		60			4,000
Fire Department	18,555		975	19,530	20,749.94		1,219.94		153.73	18,575
Trees	1,500			2,177.90	2,177.90					2,000
Planning Board	750	140.		750	290.83	459.17			740.89	150
Insurance	38,450			38,450	33,946.80	4,503.20			859.50	39,000
Civil Defense	25			25	25.			25		1
Conservation Comm.	1		143	144	144					1
Crossing Guard	2,195			2,195	1,923.03	271.97				2,494
Z B A	25			25	-	25				1
Emer. Service Dispatch	4,367			4,367	4,366.50	.50				5,500
Emer. Communications Systems	975			975	975					1,175
Sub Total	140,952	661.50	5,551.44	146,503.44	131,095.04	13,687.34	1,279.94	25	4,098.46	151,095
Health Department:										
Health Department	800			800	485.03	314.97			40.74	1,000
Vital Statistics	100			100	17.50	52.50				-
Town Dump & Garbage Removal	59,225			59,225	61,885.52		2,660.52			70,250
Ambulance	2,105	303.01		2,105	2,069.51	35.49				2,330
New Ambulance Fund	2,000			2,000	2,000			2,000		2,000
Sub Total	64,230	303.01		64,230	66,487.56	402.96	2,660.52	2,000	40.74	74,980
Highways & Bridges:										
Town Road Aid	1,221			1,221	1,220.94	.06				1,228
Highway Dept.	121,600	47.15		121,600	132,384.55		10,784.55		6,922.25	148,030
Street Lighting	9,800			9,800	9,018.36	781.64				11,200
Add'l Highway Subsidy	14,800	14,141.41		14,800	14,141.41	658.59				14,120
Sidewalk Construction	1		6,300.60	6,300.60	6,301.60					3,000
Sub Total	147,422	14,188.56	6,300.60	153,722.60	163,066.86	1,440.29	10,784.55		6,922.25	177,578
Libraries:										
Library	12,545	665.31		12,545	12,542.74	2.26			711.27	14,850
Historical Records	350			350	159.98	190.05				305
Sub Total	12,895	665.31		12,895	12,702.69	192.31			711.27	15,155

		1980	Rec. In	From	Total	Expendi-	Unexpended	Over-	To	Credits	Tentatively
	Title of Appropriation	Approp.	Excess of	Service	Avail.	tures	Balance	Draft	Reserve		Apprv. for
			Budget								1981
Public Welfare:											
	Town Welfare	11,500			11,500	12,613.33				4,333.68	11,000
	Old Age Assist & APTD	6,500			8,500	5,509.17	2,990.53	1,143.33			9,000
	Senior Citizens	1,500			1,540	1,540	.42				1,695
	Mascota Area Health Council	6,281			6,281	6,280.58					6,510
	Sub Total	27,821			27,821	25,973.38	2,990.95	1,143.33		4,333.68	31,205
Patriotic Purposes:											
	Memorial Day	300			300	211.53	88.47				200
Recreation:											
	Parks & Playground	5,500			5,500	4,893.10	606.90			142.47	5,498
	Town Parks Improvements	1		1,266.51	1,267.51	1,267.51	606.90			142.47	1,700
	Sub Total	5,501		1,266.51	6,767.51	6,160.61					7,198
Public Service Enterprises:											
	Water Department	16,150	17,066.17		16,150	17,071.36		921.36		390.23	16,150
	Cemeteries & Park Maint.	5,200	622.86		5,200	5,197.75	2.25				3,950
	Sub Total	21,350	17,689.03		21,350	22,269.11	2.25	921.36		390.23	20,100
Debt Service:											
	Principal-Long Term Notes	17,450			17,450	17,450					18,200
	Interest on Long Term Notes	3,600			3,600	3,219.73	350.27				5,514
	Interest on Temp. Loans	5,000			5,000	56,352.73		51,352.73			70,000
	Sub Total	26,050			26,050	77,052.46	350.27	51,352.73			93,714
Capital Outlay:											
	Town Bldg. - Capital Improv.	7,450			7,450	8,195.04		745.04			4,800
	Moore Property Purchase	36,000	27,000		36,000	36,000					-
	Hay Truck										33,500
	Fire Truck	43,450			43,450	44,195.04		745.04			5,000
	Sub Total	86,900	27,000		86,900	98,390.08		1,495.08			43,300
Unclassified:											
	Legal Expenses	3,000	100		3,000	861.45	2,135.55				3,000
	Upper Valley-Lake Superior	2,183			2,183	2,133					2,133
	Employees Retire & Soc. Sec.	12,400			12,400	11,991.99	405.01				13,200
	Sewer Study	100,000			100,000	92,000			5,000		5,000
	CETA	5,000	5,885.91		5,000	2,209.73	2,790.27	800			-
	Town Line Perambulation	300			300	300					-
	Revenue Sharing Audit	3,200			3,200	4,000					2,340
	Senior Citizens Public Trans.	780			780	780					-
	Land Acquisition-Shaker Blvd.	200			200	200					-
	Headstart	800			800	800					-
	Sub Total	127,863	5,985.91		127,863	31,332.17	97,330.83	800	5,000		26,418
	Cap. Reserve Funds Avail.	87,395			3,504.29	3,504.29					86,054
	GRAND TOTAL	773,254	67,008.82	13,118.55	702,481.84	653,810.77	118,358.54	69,687.47	7,025	17,138.67	811,832

BUDGET SUMMARY AND ESTIMATED TAX RATE

Projected Taxation Effect.

1981 Proposed Budget	\$811,836.00
1981 Projected Revenues	<u>436,693.49</u>
1981 Net Amount Needed	<u>375,142.51</u>
1980 Net Amount Needed	<u>322,960.00</u>
	<u>52,182.51</u>
Use of Projected Surplus from 1980	<u>-20,000.00</u>
Net Increase to be raised by taxation	32,182.51

Projected Town Tax Rate Increase	
1980 valuation	\$32,923,990
Net Taxation amount	32,182.51
	$\$32,182.51/\$32,923,990 = .000977$

1980 Town Tax Rate	\$9.90/1,000 valuation
1981 " " " increase	.98/1,000 "
Projected 1981 Total Rate	10.88/1,000 "

9.9% Projected increase in town tax rate, not considering valuation increase, exemption changes, additional current use, State revenue increases or decreases, higher surplus use.

CAPITAL RESERVE FUNDS:

Civil Defense	1,374.65
New Road Equipment	4,948.52
George Pond Dam	123.60
Lakeview Cemetery	14,030.91
Lockhaven Cemetery	1,370.42
Bicentennial	0.
Town Dump	3,109.23
Police Cruiser	506.13
Municipal Buildings	2,131.83
Reappraisal	335.54
Sewerage Study	6,962.50
Ambulance	4,428.13
Town Parks Improvement	1,371.26
Water Department	37,703.49
Sidewalk Construction	2,036.48
Tax Mapping	2,020.84
Whitney Hall	1,097.79
Conservation	877.17
Fire Department	31.45
Tree Care	264.57
Soil Survey	0.
New Highway Trucks	<u>1,329.88</u>
	<u>86,054.39</u>

REVENUE SHARING

Proposed Uses 1981, or Pro Rata amounts thereof:	
1981 RS anticipated	\$35,024.00
RS Savings Acc't.	<u>2,893.49</u>
Total Available	\$37,917.49
Moore Property Note payment	\$9,000.00
Whitney Hall Note	9,200.00
New Police Cruiser	4,000.00
New Hwy dump truck	11,500.00
Fire Truck replacement	<u>4,217.49</u>
Total Expenditure	\$37,917.49

	1980 Budget	1980 Actual	1981 Budget	% Increase (Decrease)
General Government:				
Town Officers Salaries	11,660	11,591.81	19,345	
" " Expenses	40,000	39,046.23	44,000	
Election & Registration	1,315	1,315	1,570	
Town Halls & Other Bldgs.	12,050	11,848.01	16,920	
Reappraisal of Property	3,000	3,000	3,000	
Sub Total	68,025	66,801.08	84,835	24.7
Protection of Persons & Property:				
Police Department	71,109	62,681.50	77,298	
Police Cruiser	3,000	6,815.54	4,000	
Fire Department	18,555	20,749.94	18,575	
Trees	1,500	2,177.90	2,000	
Planning Board	750	290.83	450	
Insurance	38,450	33,946.80	39,000	
Civil Defense	25	25.	1	
Conservation Comm.	1	144.	1	
Crossing Guard	2,195	1,923.03	2,494	
Z B A	25	-	1	
Emer. Service Dispatch	4,367	4,366.50	5,500	
Emer. Communications Systems	975	975	1,775	
Sub Total	140,952	134,096.04	151,095	7.2
Health Department:				
Health Department	800	485.03	400	
Vital Statistics	100	47.50	-	
Town Dump & Garbage Removal	59,225	61,885.52	70,250	
Ambulance	2,105	2,069.51	2,330	
New Ambulance Fund	2,000	2,000	2,000	
Sub Total	64,230	66,487.56	74,980	16.7

	1980 Budget	1980 Actual	1981 Budget	% Increase (Decrease)
Highways & Bridges:				
Town Road Aid	1,221	1,220.94	1,228	
Highway Dept.	121,600	132,384.55	148,030	
Street Lighting	9,800	9,018.36	11,200	
Add'l Highway Subsidy	14,800	14,141.41	14,120	
Sidewalk Construction	<u>1</u>	<u>6,301.60</u>	<u>3,000</u>	
Sub Total	147,422	163,066.86	177,578	20.46
Libraries:				
Library	12,545	12,542.74	14,850	
Historical Records	<u>350</u>	<u>159.95</u>	<u>305</u>	
Sub Total	12,895	12,702.69	15,155	17.5
Public Welfare:				
Town Welfare	11,500	12,643.33	14,000	
Old Age Assist & APTD	8,500	5,509.47	9,000	
Senior Citizens	1,540	1,540.	1,695	
Mascoma Area Health Council	<u>6,281</u>	<u>6,280.58</u>	<u>6,510</u>	
Sub Total	27,821	25,973.38	31,205	12.16
Patriotic Purposes:				
Memorial Day	300	211.53	200	-33.3
Recreation:				
Parks & Playground	5,500	4,893.10	5,498	
Town Parks Improvements	<u>1</u>	<u>1,267.51</u>	<u>1,700</u>	
Sub Total	5,501	6,160.61	7,198	30.85
Public Service Enterprises:				
Water Department	16,150	17,071.36	16,150	
Cemeteries & Park Maint.	<u>5,200</u>	<u>5,197.75</u>	<u>3,950</u>	
Sub Total	21,350	22,269.11	20,100	- 5.85

	1980 Budget	1980 Actual	1981 Budget	% Increase (Decrease)
Debt Service:				
Principal-Long Term Notes	17,450	17,450	18,200	
Interest on Long Term Notes	3,600	3,249.73	5,514	12.6
Interest on Temp. Loans	5,000	56,352.83	70,000	
Sub Total	26,050	77,052.16	93,714	
Capital Outlay:				
Town Bldg - Capital Improv.	7,450	8,195.04	4,800	
Moore Porperty Purchase	36,000	36,000	-	
Hwy Truck			33,500	
Fire Truck			5,000	
Sub Total	43,450	44,195.04	43,300	
Unclassified:				
Legal Expenses	3,000	864.45	3,000	
Upper Valley-Lake Sunapee	2,183	2,183.	2,378	
Employees Retire & Soc. Sec.	12,400	11,994.99	13,200	
Sewer Study	100,000	8,000	-	
CETA	5,000	2,209.73	5,000	
Town Line Perambulation	300	300	500	
Revenue Sharing Audit	3,200	4,000	-	
Senior Citizens Public Trans.	780	780	2,340	
Land Acquisition-Shaker Blvd.	200	200	-	
Headrest	800	800	-	
Water Study	-	-	-	
Bridge Bond	-	-	-	
Dartmouth-Lake Sunapee	-	-	-	
Sub Total	127,863	31,332.17	26,418	
Cap. Reserve Funds Avail.	87,395	3,504.29	86,054	
GRAND TOTAL	773,254	653,852.82	811,832	4.99

	RECEIPTS	1		2	
		Budget 1980	Actual	Proposed Budget 1981	
Receipts from State:					
	Meals & Rooms Tax	23,000	26,147.89	27,000	
	Int. & Dividends Tax	22,000	24,144.11	25,000	
	Savings Bank Tax	5,200	6,620.82	6,600	
	Highway Subsidy	18,600	18,633.76	18,500	
From Local Sources:					
	St.Aid Water Poll. Proj.	20,000	-		
	Add'l Highway Subsidy	14,800	14,141.44	14,120	
	Bus. Profits Tax (Town)	15,000	92,137.20	20,000	
	Resident Taxes	15,000	19,010.	18,800	
	Yield Taxes	3,000	2,940.82	3,000	
	Boat Taxes	700	747.20	700	
	Motor Vehicle Permits	58,000	61,902.50	62,000	
	Dog Licenses	2,000	1,753.60	1,700	
	Bus.Licenses, Permits &				
	Filing Fees	200	361	350	
	Rent of Town Property	400	60	100	
	Int. Rec'd on Temp. Loans	5,000	61,164.02	70,000	
	Income from Trust Funds	300	364.92	400	
	Income from Cemetery Dept.	600	622.86	600	
	Income from Library	600	665.31	-	
	Income from Water Dept.	16,150	17,456.40	16,150	
	Sewer Study	75,000	-		
	CETA	5,000	5,158.07	5,000	
	Withdrawal from Cap. Reserve	87,395	16,382.84	86,054	
	Revenue Sharing Fund	33,225	32,225.37	37,917.49	
	1979 B.O.R. Runds	-	1,445.97	500	
	Railroad Tax		5.82	-	
	Clerk Fees (dogs)			200	
	Truck Loan			22,000	
	GRAND TOTAL	421,170	407,656.18	436,691.49	

REPORT OF BUDGET COMMITTEE

The Budget Committee attempted this year to make some improvements in the annual budget process. An organizational meeting was held in May and monthly meetings were held until it was necessary to meet more frequently in preparation of the 1981 budget. Uniform budget forms were adopted which department heads were encouraged to use.

The Committee feels the budget this year is strictly a maintenance budget with no frills. Salary increases, in most cases, have been modest, and only capital improvements or reserve funds that are considered necessary have been approved.

The Committee wished to emphasize that the recommendations that were made last year still have high priority.

1. A Master Plan - the planning board is urged to complete the Master Plan as soon as possible. This is the foundation for planning and will provide a valuable tool in determining the future orderly growth of the Town.
2. Capital Improvement Program - This would provide the Budget Committee information to respond to the needs of the present and the future monetary considerations.
3. Personnel Plan - The Committee is often faced with recommending pay increases ranging from 3% to 33%. To develop a more uniform pay and promotion policy, members of the Budget Committee, chaired by Rolf Knudson, have volunteered to develop wage and personnel policies for adoption by the Board of Selectmen.
4. Revised Accounting System - While some changes may have been implemented, it is becoming increasingly more important to present the Town's financial statements in the form accepted by the accounting profession. The Town will benefit substantially whenever it is necessary to borrow money especially if it is necessary to sell bonds.

Respectfully submitted,

Jane Gosselin, Chairperson
Paul A. Rondinone
Norma McGonis
Germaine Schmanska
Rolf Knudson
Russell Muzzey III
C. James Martel
Marsha Miller
Charles Clark

REPORT OF TRUST FUNDS
TOWN OF ENFIELD, N.H.
DECEMBER 31, 1980

	BEGINNING ACCOUNT BALANCE	FUNDS ADDED	INCOME RECEIVED	FUNDS EXPENDED	YEAR END ACCOUNT BALANCE
GENERAL TRUST FUNDS:					
Library	7173.11	-	665.31	665.31	7173.11
School	17291.04	-	2274.21	2278.57	17286.68
Town Purposes	3790.90	-	348.92	348.92	3790.90
Cemeteries	7632.23	-	671.07	671.07	7632.23
Town Poor	300.00	-	16.00	16.00	300.00
TOTAL GENERAL FUNDS:	36187.28	-	3975.51	3979.87	36182.92
CAPITAL RESERVE FUNDS:					
Civil Defense	1291.09	25.00	58.56	-	1374.65
New Road Equipment	4078.12	650.00	220.40	-	4948.52
George Pond Dam	117.58	-	6.02	-	123.60
Lakeview Cemetery	12559.51	900.00	571.40	-	14030.91
Lockhaven Cemetery	1114.45	200.00	55.97	-	1370.42
Bicentennial	18.34	-	2.80	21.14	0
Town Dump	2950.72	-	158.51	-	3109.23
Police Cruiser	4063.68	-	197.99	3755.54	506.13
Municipal Buildings	2008.45	-	123.38	-	2131.83
Reappraisal	317.40	-	18.14	-	335.54
Sewerage Study	1859.53	5000.00	102.97	-	6962.50
Ambulance	2320.78	2000.00	107.35	-	4428.13
Town Parks Improvement	938.72	1599.69	99.36	1266.51	1371.26
Water Department	34280.46	1530.68	1892.35	-	37703.49
Sidewalk Construction	7888.59	-	448.49	6300.60	2036.48
Tax Mapping	3536.78	-	347.18	1863.12	2020.84
Whitney Hall	2369.64	-	129.32	1401.17	1097.79
Conservation	948.25	19.91	52.01	143.00	877.17
Fire Department	28.37	975.00	3.08	975.00	31.45
Tree Care	894.69	-	47.78	677.90	264.57
Soil Survey	17.15	-	2.76	19.91	0
New Highway Trucks	1182.11	-	147.77	-	1329.88
TOTAL CAPITAL RESERVES:	84784.41	12900.28	4793.59	16423.89	86054.39

John P. Carr ,Treasurer

REPORT OF POLICE DEPARTMENT

Criminal incidents showed a decline in our community. In reportable crimes, only thefts showed a slight increase. It should be noted that 62% of the thefts were under \$100. Many were the theft of gasoline from vehicles, which because of rising costs, is becoming a sign of the times.

A substantial decrease was realized in acts of vandalism. A drop from 128 reported in the 10 month reporting period of 1979 to 58 incidents in this 12 month period. We feel that our strong position against drug abuse, which resulted in 11 drug related apprehensions during this period, compared with 2 during 1979, played a significant role in reducing vandalism. Officials at the Regional High School and the Village Elementary School have had a very positive effect on turning the drug abuse problem around. The development of drug education programs by the school, coupled with study groups have had a measureable impact. While much is yet to be done, we feel that we have turned the corner. This problem will remain our top priority for 1981.

We have made a concerted effort at energy conservation. By employing a measure of common sense, better patrol patterns, and proper vehicle maintenance, we managed to save 1,374 gallons of gasoline, while increasing patrol coverage.

Our efforts in striving to provide a community service continue. We welcome citizen concerns on Department or community matters. Please feel welcome to stop by the station to air any concern or call us on our 632-7501 line. This line does not pass to the dispatch center.

Respectfully submitted,

Peter H. Giese
Chief of Police

ENFIELD POLICE DEPARTMENT

	<u>1979*</u>	<u>1980**</u>
Criminal Complaints	424	357
Service Calls	1,924	2,500
Motor Vehicle Accidents	76	67
With Injury	12	15
Fatal	1	0
With Property Damage \$300+	34	16
Court Actions - Total	300	414
Juvenile	3	6
Conviction Rate	98.0%	99.9%
Reportable Crimes (UCR)	125	121
Assault	24	18
Burglary	39	22
Theft	61	80
Auto Theft	1	1
Ttoal (\$) Property Stolen	8,726	13,304
Total (\$) Property Recovered	1,161	5,618
Patrol Mileage - Yearly	57,999	71,075
- Monthly	5,799	5,923

*January-October 1979. To assist budgetary planning, Police statistics are compiled at the end of October, effective 1979.

** November 1979 to October 1980

REPORT OF FOREST FIRE WARDEN
AND
STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest Fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	<u>No. of Fires*</u>	<u>No. of Acres**</u>
State	1,226	693
District	19	18
Town	0	0
Clark M. Davis District Fire Chief P.O. Box 8 Newbury, N.H. 03255		Donald A. Crate Forest Fire Warden Sargent Street Enfield, N.H. 03748

* Includes Short Fire Reports

** Includes woods and grass

ENFIELD FIRE DEPARTMENT

ABAIR, PETER	GRAY, PETER
ALDRICH, ANTHONY	GRISWOLD, DANIEL
BAILEY, GUY	HASKINS, PETER
BELIVEAU, EDWARD	HILL, STEVEN
BELIVEAU, LEONARD	KING, DANIEL
BILL, FRANCIS	KING, GLENN
BILL, KENNETH	LACROIX, ROBERT
BLAIN, RICHARD	LAUGHLIN, IRVING
BLAIN, ROBERT	LITTLEFIELD, GORDON
BRADLEY, RICHARD	LOZEAU, ANTHONY
CATTABRIGA, JON	LOZEAU, RICHARD
CHASE, EDWARD	LYONS, WILLIAM
CHASE, RICHARD	MERRIHEW, HARRISON
CHARBONO, ROBERT	MERRIHEW, VERN
CHARBONO, STEPHEN	NELSON, DAVID
CHENEY, EDWARD	PACKARD, ROBERT
CLAFLIN, WAYNE	PARADIS, FRED
CORWELL, FRED	PITKIN, CHARLES
CRATE, DAVID	POLLARD, ROBERT
CRATE, DONALD A.	POLAND, SCOTT
CRATE, DONALD J.	PRIOR, BRUCE
CRATE, RICHARD	RUEL, ALBERT
CUTTING, KEITH	RUEL, NORMAN
DUNN, JOHN L. JR.	SEAMANS, HOWARD
EGNER, ALFRED JR.	SOUZA, WILLIAM
ESTEY, WILMOT F.	STEBBINS, FRED
FOLLANSBEE, ROBERT	STEVENS, ANDREW
GARDNER, BRUCE	TAYLOR, TIM
GARDNER, GEORGE	WHEELER, WILLIAM
GARDNER, RICHARD	

ENFIELD CENTER FIRE DEPARTMENT

ALTVATER, FRED	TESSIER, GENE
BROWN, CHARLES	TESSIER, GEORGE
CHASE, CLINTON JR	TESSIER, RAYMOND
HEMMERLING, HAROLD	TESSIER, ROBERT JR.
POIRE, EDOUARD L.	TESSIER, ROBERT SR.

ENFIELD F.A.S.T. SQUAD

CHARLES HARRINGTON, PRES.
 MARY LOU CADREACT, VICE PRES.
 NANCY BLAIN, SECRETARY
 BARBARA DOW, TREASURER
 NANCY FOLEY, TRAINING OFFICER

JEANNE BEEDE	ROGER GARNER
RICHARD BRADLEY	WILFRED GUITAR
CASEY CANTLIN	ROBIN KING
GAYLE HULVA	RICHARD MASON
POLLY LAUGHLIN	KATHY BACHAND MASON
LEE TOPHAM	MARTHA MERRITT
WAYNE CLAFLIN	EDWIN MILLER
CHARLENE ELDREDGE	JUDY MERRILL
LORRAINE CARPENTER	

A N N U A L R E P O R T
ENFIELD F.A.S.T. SQUAD

The year 1980 has been another busy year for the Enfield FAST (First Aid Stabilization Team) Squad. During 1980 the Squad answered 132 calls for assistance which is a 31% increase over the past two years. Presently we have 19 active members. Regular meetings have been held every third Wednesday throughout the year. Our meetings continue to consist of a business and training portion. In order to increase skills, members have attended the monthly EMS lectures and critique sessions at Mary Hitchcock Hospital. Seven of our members have completed portions of the Advanced Life Support program at Mary Hitchcock Hospital.

Two CPR courses were sponsored by the Squad during the year. Medical service was provided for the July 4th Carnival at Huse Park. Squad members assisted with CPR instruction at the State Police Academy classes at LaSalette. An Advanced Red Cross First Aid Course was offered early in the year. During the year our equipment was moved into the new bay addition at the fire station. Vial of Life packets were again made available to all Enfield citizens. These packets are still available at Whitney Hall along with telephone stickers and Medic Alert literature.

In the fall of the year a district wide disaster drill was held in Enfield involving a school bus accident. Personnel from district ambulance services, rescue squads, police departments, and Mary Hitchcock Hospital participated in the very successful exercise. The squad sponsored a defensive driving course in the fall of 1980. An EMT refresher course was held in November. We would like to thank the Field family for allowing the squad to enjoy a family outing on the shores of Mascoma Lake. Again this year the Enfield FAST Squad would like to thank the many Enfield citizens who have supported our activities with their generous contributions. Anyone interested in squad membership is asked to speak to any one of the squad officers.

Respectfully submitted,

Charles M. Harrington
President

ENFIELD PLANNING BOARD

The Planning Board approved five (5) major subdivisions, ten (10) minor subdivisions, and five (5) site-plan reviews. A number of maps were signed for recording.

A shopping center has been proposed and plans are on file for anyone to examine. No hearings have been held, no approvals have been given, and no date for construction has been set.

Twenty four (24) Federally Subsidized Elderly Housing Units were approved at Town Meeting, 1980. The Board has given Site Plan approval to a proposed site. The developer plans to begin construction in the spring upon receipt of final State and Federal financing and approval.

The Board would like to thank the following persons for their work on the up-date of the Master Plan, with a special thanks to Mr. Phillips, who has done a great deal of research and leg-work. Jane and Steven Plumley; Carl Brink; Frans Strandberg; Robert Berry; J. Harold Moody; Terry Tucker; Raymond Rogers; and Franklyn Phillips.

All meetings are open to the public and we invite you to attend.

Amos D. Hoyt,
Chairman

ENFIELD PUBLIC LIBRARY

One of the highlights of 1980 was an exhibit of black and white photographs by Doug and Ruth Johnson in recognition of National Library Week. Both area landmarks and well known New England scenes were represented by this excellent display. Acceptance was so rewarding that plans have been made to continue with a similar exhibit in 1981.

A series of story hours was provided for pre-schoolers and both sessions of kindergarten. Additionally, the School/Library Program is entering its 5th successful year.

Many new volumes were added to the libraries' collection. Replacement of the World Book and Americana with new editions has completed the updating of our encyclopedia collection. Many other volumes were borrowed from the Bookmobile, which came periodically during the year.

As Librarian, I participated in a computer programming course to become familiar with this advancing technology. Although it is doubtful that our library will become directly involved with computers in the near future it is important to be aware of the resources available to public libraries through this media.

Additionally I attended several other professional meetings and workshops pertinent to library administration. In July I was appointed as a Delegate to the Qualifications Review Board, which is part of the Statewide Library Development Program.

Appreciative acknowledgement is extended to all who donated time, books and materials to the library this year. A special note of thanks is made to the Friends of the Library for their many volunteer hours of assistance with the children and the Bookmobile.

The library administration extends a warm welcome to all those that visit the library and utilize its facilities.

Marjorie A. Carr,
Librarian

MASCOMA HOME HEALTH SERVICES - 1980

Mascoma Home Health Services, formerly known as Mascoma Area Health Council will this year start its 13th year of service to the Mascoma Valley towns of Canaan, Enfield, Grafton, Dorchester and Orange.

The services are funded in part by the towns that are served and this guarantees that home health services, visiting nurse, physical therapist, home health aide and the recently added service, occupational therapy, will be available to all residents of that town. Participation also allows for disease prevention programs, well child clinics, dental clinics and blood pressure screenings.

The agency is a certified agency under the Medicare program and all towns which it contracts with will have at least one representative on the Board of Directors, so each town will have a decision in the policy making.

Anyone can request services - you need not wait for your doctor to refer. A nurse or therapist will make an evaluation visit to determine if services can be helpful, further visits will be made under physicians orders.

The agency serves all ages - all economic groups with a goal of preventing or shortening institutionalization, promoting rehabilitation to patients maximum and return to independence.

Some examples of services possible are: treatments, dressing, injections, teaching families the care of a patient, evaluation of status care of the acutely ill, chronically and terminally ill. Some of the most common conditions seen are cardiac disease, cancer, stroke, neurological diseases, diabetes, respiratory disease and orthopedic problems.

The services of a pediatric nurse practitioner are available to young families and a newborn visit is made by the nurse if new parents so desire it.

The office and clinic space of the agency is located on Prospect St. in Enfield, the phone number 632-7234. We are always happy to answer questions by phone or if you would care to stop at the office, show you the facility and tell you more about the work we do.

Statistics for the Town of Enfield are as follows:

Skilled Nursing Visits	573
Physical Therapy	716
Home Health Aides	179

There are 77 children registered in the Well Child Clinic. Well Child Visits made 101.

We look forward to continuing to provide health care services to the town of Enfield.

Respectfully Submitted,

Janet G. Knight
Executive Director

REPORT OF THE RECREATION COMMITTEE

The Recreation Commission's program for 1980-1981 saw expansion, reinstatement and continuation of activities. We continued to operate the beach for instructional and recreational swimming. The playground program at Huse Park was, as in the past, sponsored by the commission. This year instruction was provided in craft and group sport activities. To culminate this program a bus trip to Mt. Kearsarge was undertaken.

In an effort to make winter more bearable, a movie program was instituted. This was a series of seven films which were shown on Saturdays. We attempted to secure movies that would be of interest to different age groups.

The facilities at Huse Park received attention also. We extended the electrical system to accommodate heavier equipment. Horse shoe pits were reinstated and a third court added. This third court was regulation size for women.

Expansion activities included assisting in the formulation of and active participation in an instructional soccer program on Saturday mornings. There were six sessions of this in the fall for grades three through six.

In an effort to include older participation, the Enfield gym was opened from 2 - 4 p.m. on Sundays. This was to give adults 18 and over an opportunity to play basketball and volleyball.

Groundwork was laid for public skating at the "frog pond" on lower Main Street. A light was installed to make night skating possible and support in flooding the area was provided by the fire department.

Our biggest venture was to provide the town with its own July 4th celebration. We had over 20 individuals and organizations reserve spaces for this celebration. The commission sponsored a horse shoe tournament, a foul shooting contest and a pie eating contest. Our final event was the climbing of a greased pole in quest of a \$20 bill. Our sincere thank you is extended to all of those who provided concessions for this event.

New equipment was purchased for various programs. These purchases included two soccer balls, two volleyballs and a volleyball net, horse shoes and a croquet set. Materials for the summer playground crafts were purchased also.

We wish to thank the many people who helped us have a successful year. This appreciation is extended to those that helped run the programs as well as those who participated in them.

Special appreciation is felt for Sayward Shepard who gave many hours of behind the scenes assistance.

Respectfully Submitted,

Nick Loupis, Chairman
Janet Shepard, Treasurer
David R. Carr, Secretary
James Godfrey
Donna Largent

TO THE CITIZENS OF GRAFTON COUNTY:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for Glenclyff employees. The Commissioners hope to work out a job description/wage scale plan for courthouse employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

Richard L. Bradley, Chm.
Dorothy Campion, Clerk
Arthur E. Snell
GRAFTON COUNTY COMMISSIONERS

WELFARE DEPARTMENT - 1980

Appropriation	11,500.00
Credits	<u>4,333.88</u>
Total Available	15,833.88
Total Expended	<u>16,977.21</u>
Overdraft	1,143.33

Areas Expended: Rent 7633.54 an increase of 43.17%
Misc. 1268.89 an increase of 561.33%
Food 4524.08 an increase of 100.99%
Fuel/
Elec. 3550.70 an increase of 175.50%
(all over 1979 figures)

Households aided: 50 opposed to 32 in 1979

A number of reasons contributed to the large increase in expenditures:

- layoffs not covered by unemployment compensation
- poor job market
- high cost of fuel and electricity
- the lateness with which Federal funds for fuel assistance became available
- single parent families getting no support aid until the State assumes responsibility
- last, but by no means least, the Town's responsibility of assuming Foster Care expenses

To date the latter amounts to 1,033.33 for 1980 with an anticipated cost of 450/month through the 1980-81 school year and possibly longer.

Credits: ie. repayment by responsible Towns and Grafton County increased substantially this year. Twenty-five per cent of the monies received were due to placement of Welfare Liens on real property of persons receiving General Assistance. The Town received these monies when the properties were sold. However, this type of credit is the exception rather than the rule.

Because of the above, the proposed appropriation seems to be in line with anticipated expenditures.

Respectfully submitted,

Carol C. Keating,
Overseer of Public Welfare

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for Town of Enfield

Services	Unit of Service	Unit Cost	10/1/79 - 9/30/80	
			Total Units of Service	Total Cost of Service
Center Meals	Meal	2.88	3791	10,918.08
Meals on Wheels	Meal	3.36	5153	17,314.08
Transportation	Trip	2.84	2012	5,714.08
Good Neighbor Aide	Hour	5.82	132	768.24
Friendly Visiting	Visit	0	<u>15</u>	<u>0</u>
			11103	34,714.48

Total number of Enfield Individuals served. - 228

Total number of Volunteers - 39

Total cost of Services Provided to Enfield Residents 1980 \$34,714.48

Received from Town of Enfield for 1980 1,540.00

Request from Town of Enfield for 1981 1,695.00

In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 70 individuals.

CERTIFICATE OF AUDIT

I have examined the records of the Board of Selectmen, Public Library, Trustees of Trust Funds, Town Clerk, Town Treasurer, Tax Collector, Overseer of Public Welfare and Revenue Sharing Funds for the Town of Enfield, New Hampshire; including statements of Revenue, Appropriations, Encumbrances, Payments, Unobligated Funds and other records deemed necessary to define transactions for the year ended December 31, 1980.

My examination was made in accordance with accepted auditing principles applied on a basis consistent with preceding years; and accordingly included tests of the accounting records and other auditing procedures considered necessary during the review.

In my opinion, the records and statements presented to me represent an accurate account of transactions and financial condition for the year ended December 31, 1980, including an adjusting entry to reconcile cash on hand created by the transfer to the new accounting procedures in the middle of the year.

W. Robert Foley

Enfield, N.H. - Town Meeting
March 11, 1980

ARTICLE 1: The Moderator declared the following chosen by ballot:

Selectman for 3 yrs. - James E. Simpson
Auditor for 2 yrs. -
Board of Adjustment for 1 yr. - Edward S. Plumley
Board of Adjustment for 5 yrs. - George Lapan
Fire Ward for 3 yrs. - Richard C. Pollard
Tax Collector for 3 yrs. - Rose B. Welch
Trustee of Trust Funds for 3 yrs. - John P. Carr
Library Trustee for 3 yrs. - Ann N. Tarney
Moderator for 2 yrs. - William A. Warren
Supervisor of Checklist for 6 yrs. - Barbara A. McKinley
Recreation Commission for 3 yrs. - Donna J. Largent
Recreation Commission for 2 yrs. - James B. Godfrey

The Ballot Question was adopted. (Expanded Elderly Exemption)

ARTICLE 2: Passed. (Authorized Selectmen to borrow money in anticipation of taxes.)

ARTICLE 3: Passed. (Authorized sale of land acquired through Tax sale.)

ARTICLE 4: Passed. (Authorized Selectmen to apply for and receive funds.)

ARTICLE 5: Passed. (Authorized purchase of property on Shedd St.)
134 YES, 30 NO.

ARTICLE 6: Passed. (Authorized Selectmen to apply for assistance and to borrow for sewage disposal system.)

ARTICLE 7: Passed. (Authorized funds for sewage treatment facilities plan.) 179 YES, 1 NO.

ARTICLE 8: Passed. (Authorized funds for Town Road Aid.) 185 YES, 0 NO.

ARTICLE 9: Passed. (Authorized distribution of Revenue Sharing Funds.)
184 YES, 0 NO.

ARTICLE 10: Passed. (Authorized 24 units of Housing for Elderly.)

ARTICLE 11: Passed. (Authorized construction of sidewalk on S. Main St.)

ARTICLE 12: Passed. (Authorized funds for public transportation for Senior Citizens. \$780.) 131 YES, 4 NO.

ARTICLE 13: Tabled. (Funds for Opportunity Center.)

ARTICLE 14: Defeated. (Funds to Headrest. Later authorized since this article did not require a 2/3 vote.)

ARTICLE 15: Passed. (Eliminated taxes for Enfield Historical Society Museum.)

ARTICLE 17: Passed. (Adopted budget for 1980.)

ARTICLE 18: Passed. (Authorized unexpended funds to be put in Capital Reserve accounts.)

ARTICLE 19: Passed. (Accepted reports of various officers, agents, auditors, committees.)

The above is not a complete copy of the minutes of the March 11, 1980 Town Meeting, but a record of the actual vote.

Mary Lou Cadreact
Town Clerk

Births

For the Year Ending December 31, 1980

DATE	PLACE	NAME	NAME OF FATHER	MAIDEN NAME OF MOTHER
Jan. 9	Hanover	William Thomas Corrette	William Francis Corrette	Nancy Louise Nylund
Jan. 25	Lebanon	Dawn Michelle Isabelle	Robert Ferdinand Isabelle	Charlotte Irene Pare
Jan. 19	Hanover	Julie Ann Tantillo	Thomas James Tantillo	Nancy Marie Hunter
Feb. 28	Hanover	Aimee Michelle Gardner	Richard Paul Gardner	Diane Marie Darisse
Mar. 19	Lebanon	Jordan Dale Merrill	Richard Lee Merrill	Vanessa Dale Sinn
Apr. 22	Lebanon	Joshua Blaine Hathorn	John Michael Hathorn	Cheryl Lynn Reed
Apr. 24	Lebanon	Rhonda Ann King	Daniel William King	Susie Jean Roberts
Apr. 27	Lebanon	Rosanna Joy Lavigne	Paul Alexis Lavigne	Linda Jeanne Eno
May 1	Hanover	Jessica Stark	Peter George Stark	Susan Ella Schiraldi
May 6	Hanover	Seana Lee Karpys	Peter James Karpys	Eileen Brenda Kenyon
May 6	Lebanon	Christy Lee Barton	Garry Scott Barton	Tammy Jean Frost
May 18	Hanover	Jason Erik Loewenstein	Robert Erik Loewenstein	Denise Eileen Larson
May 28	Hanover	Jonathan Bowen McCann	Michael Foster McCann	Elizabeth Hart Burrell
May 30	Lebanon	Seth Daniel Nelson	Daniel Walter Nelson	Marcia Judith Green
June 3	Hanover	Beth Crate Nelson	David Lawrence Nelson, Jr.	Dianne Maureen Crate
June 4	Hanover	Renee Michelle Lowell	Roger James Lowell	Judith Ann Vincent
June 11	Lebanon	Rebecca Lee Newhall	William Richard Newhall	Glady's Jean Hall
June 23	Hanover	Jason Michael Charbono, Jr.	Jason Michael Charbono	Bongdon Mingkuan
July 2	Lebanon	Harold Grover Toms 4th	Harold Grover Toms 3rd	Jean Marie Roberts
July 18	Lebanon	Jessica Lee Howland	David Leon Howland	Diane Lee McGonis
July 21	Lebanon	Vicki Marie Burgess	Thomas Elmer Burgess	Violet Pearl Wright
July 21	Lebanon	Stephanie Jean Richmond	Paul Walter Richmond III	Kathryn Anne Martin
Aug. 12	Lebanon	Jesse Klymn	Frank Michael Klymn	Eileen Frances Gibbs
Aug. 13	Hanover	Sarah Elizabeth Knudson	Rolf Olav Knudson	Ellen Bound
Aug. 15	Enfield	Luke Matthew Labounty	Matthew Francis Labounty	Loretta Dee Rowell
Sept. 3	Lebanon	Katherine Donna Plumley	Edward Steven Plumley	Jane Marion Hoyt
Sept. 19	Hanover	Sara Beth Egner	Alfred James Egner, Jr.	Donna Irene Prior
Sept. 26	Lebanon	Siobhan Anne O'Kane	Sean Bernard O'Kane	Carolyn Jean Schmidt
Oct. 12	Hanover	McHissa Mae Ryan	Bruce Edward Ryan	Valerie Ann Reney
Oct. 16	Hanover	Charlene Ann St. Pierre	Leslie Arnold St. Pierre	Cathy Ann Stebbins
Oct. 17	Lebanon	Jeremy Thomas Langley	Donald Louis Langley, Jr.	Robin Darice Woodward
Oct. 20	Hanover	Marcus Ray Miller	Edwin Emery Miller	Barbara Jean Kitton
Nov. 4	Lebanon	Nathaniel Edward Henry	Terry Lee Henry	Debra Laura St. John
Nov. 7	Lebanon	Emily Katherine Cronenwett	Philip Nathaniel Cronenwett	Susan Louise Darke
Nov. 28	Hanover	Jacklyn Marie Kozup	David Anthony Kozup	Angela Marie Zizza
Nov. 30	Lebanon			

MARRIAGES
FOR THE YEAR ENDING DECEMBER 31, 1980

DATE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	NAME, RESIDENCE AND OFFICIAL DESIGNATION OF PERSON BY WHOM MARRIED
Jan. 19	Enfield, N.H.	George H. Farewell April L. Bean	Rev. Norman E. Dubie, Sr., Lebanon Clergyman
Jan. 25	Hanover, N.H.	William A. Maloy Marilyn L. Brown	William E. Lovejoy, Lebanon Justice
Jan. 26	Enfield, N.H.	Thomas E. Burgess Violet Pearl Taylor	Rev. Carroll C. Moore, Enfield United Meth. Minister
Mar. 18	Lebanon, N.H.	Judson W. Collins, Jr. Louise A. Cowles	Marilyn Billings McNamara, Meriden Justice of the Peace
Apr. 26	Enfield, N.H.	Roger A. Lawton Patricia E. Washburn	Rev. Carroll C. Moore, Enfield United Meth. Minister
May 3	Hanover, N.H.	Gary L. Tremblay Mary R. Roberts	United Meth. Minister Park P. Dickerson, Pastor, Hanover
May 25	Hanover, N.H.	Gary M. Conrad Sally A. Richardson	Lillian F. LaBombard, Hanover Justice of the Peace
June 6	Enfield, N.H.	Claude L. Young Jaime S. Geary	Peter G. Russell, Enfield Justice of the Peace
June 21	Enfield, N.H.	Benjamin C. Beede Jane M. Culver	Russell A. Shopland, Enfield Pastor
June 28	Hanover, N.H.	James J. Maville Valerie O. Eastman	Russell A. Shopland, Enfield Pastor
July 4	Enfield, N.H.	Harry L. Tibbits Janet L. Hill	Rev. Carroll C. Moore, Enfield United Meth. Minister
July 5	Enfield, N.H.	Bernard D. Eastman Katrina A. Doe	Harold B. Blodgett, Lebanon Justice of the Peace
July 19	Enfield Center, N.H.	Charles B. Decato Kathleen Gerding	Elmer W. Wilkins, Lebanon Minister
July 19	Enfield, N.H.	Lewis M. White Michelle H. Wiltshire	Peter G. Russell, Enfield Justice of the Peace
July 25	Enfield, N.H.	Larry E. Stone Jeanne L. Tibbits	Marjorie A. Tibbits, Enfield Justice of the Peace
July 26	Enfield, N.H.	Harold R. Gilbert, Jr. Penny L. Pecor	Rev. Carroll C. Moore, Enfield United Meth. Minister
Aug. 2	Enfield, N.H.	James E. Fadden Priscilla M. Parkington	Rev. Carroll C. Moore, Enfield United Meth. Minister
Aug. 9	Grafton, N.H.	Peter A. Jopek Barbara R. LeCain	Elmer A. Braley, Alexandria, N.H. Minister
Aug. 17	Hanover, N.H.	David E. Halpert Audrey L. Mendoza	Richard Allen Hyde, Hanover College Chaplain

Marriages - Continued

DATE	Place of Marriage	Name of Groom and Bride	Name, Residence and Official Designation of Person by Whom Married
Aug. 21	Enfield, N.H.	Ralph W. Hooper	Russell A. Shopland, Enfield
Aug. 23	Bradford, Vt.	Deborah S. Michal Tate S. C. Picard	Pastor Thomas J. Winterson, Clergyman
Aug. 23	Hudson, N.H.	Lynn E. Barry William G. Souza	Joan C. Tuck, Windham, N.H.
Aug. 23	Enfield, N.H.	Gail S. Wilson Gerard J. Dessert	Justice of the Peace Rev. Paul Belhumeur, Enfield
Aug. 24	Hanover, N.H.	Doreen L. Pollard Lloyd H. Hackeman	Reverend Rev. G. Edward Brayman, Hanover
Aug. 30	Enfield, N.H.	Ellen D. Hoyt Shawn T. Lundrigan	Pastor John D. Anderson, Hanover
Sept. 8	Enfield, N.H.	Joyce C. Caswell Dennis J. Brodeur	Justice of the Peace Peter G. Russell, Enfield
Sept. 20	Enfield, N.H.	Jeanne D. Davy Dale K. Bearse	Justice of the Peace John P. Carr, Enfield
Sept. 27	Cornish, N.H.	Deborah J. Brown Ricky G. Marsh	Justice of the Peace Rev. Philip E. Anderson, Enfield
Oct. 4	Claremont, N.H.	Deborah J. Moodie Mark S. Phillips	Ordained Minister Rev. Gerard Dauphinais, Claremont
Oct. 18	Canaan, N.H.	Dawn R. Hemingway Richard A. Mason	Associate Pastor Rev. Harry R. Mahoney, Canaan
Oct. 25	Enfield, N.H.	Kathleen A. Bachand Michael C. Gaudette	Chaplain Peter G. Russell, Enfield
Nov. 15	West Canaan, N.H.	Sylvia S. Siamro Kenneth A. Bill	Justice of the Peace Rev. Carroll C. Moore, Enfield
Nov. 17	Enfield, N.H.	Shirley L. Neily Clinton D. Neighbors	United Meth. Minister Peter G. Russell, Enfield
Nov. 22	Canaan, N.H.	Cynthia L. Crump Victor D. Carl	Justice of the Peace Inez M. Cushman, Canaan
Dec. 19	West Canaan, N.H.	Patricia J. Mace David A. Laware	Justice of the Peace Rev. Carroll C. Moore, Enfield
Dec. 27	Enfield	Rae C. Prentiss Brian H. Mayette Christine M. Wood	United Meth. Minister Innocenzo Lafiosca, Andover, N.H. Justice of the Peace

DEATHS
FOR THE YEAR ENDING DECEMBER 31, 1980

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	AGE
Feb. 8	Hanover, N.H.	Olive M. Bruce	83
Feb. 13	Hanover, N.H.	Rufus J. Bruce	88
Feb. 16	Enfield, N.H.	Mildred E. Gould	84
Feb. 22	Hanover, N.H.	Fred R. Columbia	83
Mar. 9	Lebanon, N.H.	Jessica Barrett	4 mos. 3 days
Mar. 10	Littleton, Colorado	Thomas D. Dunbar	89
Mar. 14	Hanover, N.H.	Clayton L. Somerville	62
Mar. 15	Hanover, N.H.	Cheryl R. Watson	36
Apr. 7	Lebanon, N.H.	Peter S. Peterson	88
Apr. 29	Hartford, Vt.	Frances H. Campbell	84
Apr. 29	Hanover, N.H.	Charles W. Garnhum	60
Jul. 5	Hanover, N.H.	Evelyn M. Charbono	64
Jul. 9	St. Petersburg, Florida	Frank J. Brodzensky	74
Jul. 13	Hanover, N.H.	Frances S. Ansley	81
Jul. 13	Worcester, Mass.	Beatrice M. Shovan	46
Aug. 3	Hartford, Vt.	John Edwin Neal	92
Aug. 18	Enfield, N.H.	Mabel Lorimer	13
Oct. 3	Hanover, N.H.	Hope M. Rhoades	80
Oct. 19	Lebanon, N.H.	Samuel L. Poullos	71
Oct. 27	Buffalo, N.Y.	Grace McIlroy	84
Nov. 29	Hanover, N.H.	Clara Mason	55
Dec. 16	Hartford, Vt.	Robert Blain	85
Dec. 16	Hartford, Vt.	Esther C. Caswell	



LOCKHAVEN SCHOOLHOUSE - 1895

Presently the Schoolhouse is a Museum, owned by the Enfield Historical Society. The Lockhaven Schoolhouse Museum will be open in 1981 on Sundays from June 14 to October 4 from 2 to 5 P.M. and weekdays for groups, by appointment. Call 632-7746. No admission charge.

